

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:
CALENDAR YEAR: 2023
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOLE Integrated Livelihood Programs towards Community	Province of Davao Occidental covering the	4,988,284.00	4/6/2018	12/31/2018	100%	4,988,284.00	none	
LDRRMC - Trust Fund	PDRRMC - Province of Davao Occidental	114,205,239.44	1/1/2017	12/31/2023	75%	85,262,253.98	none	
CONGRESS-LGSF	PDRRMC - Province of Davao Occidental	211,040,739.98	5/12/2019	12/31/2022	95%	200,502,379.98	none	
DILG	80% civil work Construction of	36,599,052.75	12/29/2017	12/31/2018	94%	34,478,251.17	none	
DILG	80% civil work Center Dagandang Sta. Maria	1,600,000.00	12/29/2017	12/31/2018	94%	1,506,497.87	none	
DILG	80% civil work Center Tubalan, Malita	1,600,000.00	12/29/2017	12/31/2018	91%	1,451,705.72	none	
DILG	80% civil work Const. Flood Control, Sitio	8,031,200.00	12/29/2017	12/31/2018	92%	7,414,143.58	none	
Department of Agriculture	Establishment of Multipliers farm	2,000,000.00	1/23/2018	12/31/2018	99%	1,979,604.00	none	
DILG	DILG Pamana CY 2015 Road from Sitio Malyab-	24,297,798.40	9/26/2018	12/31/2018	92%	22,338,851.89	none	
CBMS APP BUB 2016	Province of Davao Occidental covering the	999,576.00	3/7/2018	12/31/2018	100%	999,576.00	none	
DA	Rehabilitation of San Agustin-Mamacao-	10,936,500.00	11/18/2021	11/18/2022	58%	6,350,380.61	none	on going
DA	Rehabilitation of San Agustin-Mamacao-	41,498,397.09	11/18/2021	11/18/2022	95%	39,423,477.24	none	on going
DOH	LIPH Trust - DOH	2,883,000.00	9/26/2018	12/31/2018	100%	2,883,000.00	none	
PRDP	PRDP	81,714,951.81	11/30/2021	12/31/2023	100%	81,714,951.81	none	on going
DOH	Construction of Temporary Treatment	38,790,000.00	1/18/2021	1/18/2022	89%	34,512,697.19	none	
PAMANA	Construction of Trading Post Storage (Fishing	41,299,450.00	1/18/2021	1/18/2022	85%	35,121,738.51	none	
DILG	Municipality of Don Marcelino, Davao	929,340.00	6/1/2018	12/31/2018	96%	893,019.60	none	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARIA CECILIA D. DOMINGO, CPA
 Local Budget Officer

DOROTHY JOY A. RAMOS, CPA, MPA
 Local Accountant

ATTY. FRANKLIN P. BAUTISTA
 Local Chief Executive