

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION **CALENDAR YEAR:** 2023
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants	PGO -Executive	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	500,000.00	500,000.00		Diesel Ordinary
5-02-03-010	Office Supplies	PGO - COMELEC	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	100,000.00	100,000.00		Office Supplies
5-02-03-090	Fuel, Oil and Lubricants	PGO - COMELEC	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	250,000.00	250,000.00		Diesel Ordinary
5-02-03-990	Other Supplies and Materials	PGO - COMELEC	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	50,000.00	50,000.00		Other Supplies & Materials
5-02-99-030	Catering Services	PGO - COMELEC	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	200,000.00	200,000.00		Catering Services
5-06-04-030-05	Const. of Ice Storage Facility located at Don Marcelino, Davao Occidental	PGO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	300,000.00		300,000.00	Power Supply
5-06-04-050-02	Office Equipment	PGO - COMELEC	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	General Fund	1,400,000.00		1,400,000.00	Office Equipment
5-02-03-010	Office Supplies	PGO - BAC	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	50,000.00	50,000.00		Office Supplies
5-02-03-090	Fuel, Oil and Lubricants	PGO - BAC	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	50,000.00	50,000.00		Diesel Ordinary
5-02-03-010	Office Supplies	PGO - NCIP	No	SVP	3/6/2023	3/11/2023	3/13/2023	3/15/2023	General Fund	40,500.00	40,500.00		Office Supplies
5-02-03-090	Fuel, Oil and Lubricants	PGO - NCIP	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	53,800.00	53,800.00		Diesel Ordinary
5-02-013-060-01	Repair and Maintenance - Motor Vehicle	PGO - NCIP	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	130,900.00	130,900.00		Repair & Maintenance
5-02-99-020	Printing and Publication	PGO-NCIP	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	50,000.00	50,000.00		Printing & Publication
5-06-04-050-02	Office Equipment	PGO - NCIP	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	General Fund	377,000.00		377,000.00	Office Equipment
5-06-04-050-03	ICT Equipment	PGO - NCIP	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	General Fund	150,500.00		150,500.00	ICT Equipment
5-06-04-060-01	Motor Vehicle	PGO - NCIP	No	CB	4/3/2023	4/23/2023	4/25/2023	4/27/2023	General Fund	2,000,000.00		2,000,000.00	Motor Vehicle
5-02-03-090	Fuel, Oil and Lubricants	PDRRMO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	110,000.00	110,000.00		Diesel Ordinary
5-02-03-990	Other Supplies and Materials	PDRRMO	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	General Fund	26,000,000.00	26,000,000.00		Other Supplies & Materials
5-06-04-060-01	Motor Vehicle	PDRRMO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	General Fund	28,000,000.00		28,000,000.00	Motor Vehicle
5-06-04-050-09	Flood Rescue Equipment	PDRRMO	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	General Fund	750,000.00		750,000.00	Flood Rescue Equipment
5-06-04-050-09	Landslide Rescue Equipment	PDRRMO	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	General Fund	750,000.00		750,000.00	Landslide Rescue Equipment
5-06-04-060-01	MotorVehicle - Rescue Vehicle	PDRRMO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	General Fund	10,500,000.00		10,500,000.00	Rescue Vehicle
5-02-03-060	Welfare Goods	PDRRMO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	Trust Fund	1,000,000.00	1,000,000.00		Food supplies
5-02-03-090	Fuel, Oil and Lubricants	PDRRMO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	Trust Fund	889,173.00	889,173.00		Diesel Ordinary
5-02-03-990	Other Supplies and Materials	PDRRMO	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	Trust Fund	2,800,000.00	2,800,000.00		Other Supplies & Materials
5-02-13-060-01	Repair and Maintenance - Motor Vehicle	PDRRMO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	Trust Fund	215,510.00	215,510.00		Repair & Maintenance
5-06-04-050-09	Flood Rescue Equipment	PDRRMO	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	Trust Fund	750,000.00		750,000.00	Flood Rescue Equipment
5-06-04-050-09	Landslide Rescue Equipment	PDRRMO	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	Trust Fund	750,000.00		750,000.00	Landslide Rescue Equipment
5-06-04-050-08	Construction and Heavy Equipment	PDRRMO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	Trust Fund	13,075,000.00		13,075,000.00	Construction and Heavy Equipment
5-06-04-060-01	MotorVehicle - Rescue Vehicle	PDRRMO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	Trust Fund	2,600,000.00		2,600,000.00	Rescue Vehicle
5-02-03-090	Fuel, Oil and Lubricants	SP - Legislation	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	General Fund	2,000,000.00	2,000,000.00		Diesel Ordinary
5-06-04-060-01	Motor Vehicle	SP - Legislation	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	General Fund	5,000,000.00		5,000,000.00	Motor Vehicle
5-02-13-060-01	Repair and Maintenance - Motor Vehicle	HRMO	No	SVP	3/6/2023	3/11/2023	3/13/2023	3/15/2023	General Fund	40,000.00	40,000.00		Repair & Maintenance
5-06-04-060-01	Motor Vehicle	PPDO	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	General Fund	1,950,000.00		1,950,000.00	Motor Vehicle
5-02-03-010	Office Supplies	PGSO	No	SVP	3/6/2023	3/11/2023	3/13/2023	3/15/2023	General Fund	26,000.00	26,000.00		Office Supplies
5-06-04-050-03	ICT Equipment	PGSO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	150,000.00		150,000.00	ICT Equipment
5-06-04-050-07	Communication Equipment	PGSO	No	SVP	3/6/2023	3/11/2023	3/13/2023	3/15/2023	General Fund	10,000.00		10,000.00	Equipment
5-06-04-070-01	Furniture and Fixtures	PGSO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	300,000.00		300,000.00	Furniture and Fixtures
5-06-04-050-03	ICT Equipment	PACCO	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	General Fund	300,000.00		300,000.00	ICT Equipment
5-02-03-090	Fuel, Oil and Lubricants	PTO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	100,000.00	100,000.00		Diesel Ordinary
5-02-03-060	Welfare Goods	PSWDO	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	1,000,000.00	1,000,000.00		Food supplies
5-02-13-040-99	Repair and Maintenance - Other Structure	PSWDO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	General Fund	5,000,000.00	5,000,000.00		Repair & Maintenance
5-02-13-050-03	Repair and Maintenance - ICT Equipment	PAGRO	No	SVP	3/6/2023	3/11/2023	3/13/2023	3/15/2023	General Fund	20,000.00	20,000.00		Repair & Maintenance
5-06-04-050-03	ICT Equipment	PAGRO	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	General Fund	600,000.00		600,000.00	ICT Equipment

5-02-03-100	Agricultural and Marine Supplies	PENRO	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	General Fund	1,358,000.00	1,358,000.00		Agriculture and Marine Supplies
5-02-03-990	Other Supplies and Materials	PENRO	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	General Fund	1,000,000.00	1,000,000.00		Other Supplies & Materials
5-06-04-040-99	Construction of Flagpole	PEO	No	CB	3/6/2023	3/25/2023	3/27/2023	3/29/2023	General Fund	1,000,000.00		1,000,000.00	Construction
5-06-04-040-99	Landscaping of PSAO Compound at Lacaron, Malita, Davao Occidental	PEO	No	CB	4/3/2023	4/11/2023	4/13/2023	4/15/2023	LGDF - General	200,000.00		200,000.00	Land Improvement
5-06-04-040-99	Const. of Multi-Purpose Building at Tambulang Elementary School, Datu Danwata, Malita, Davao Occidental	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	General Fund	400,000.00		400,000.00	Construction
5-02-13-040-99	Repair of New Malita Gym, Poblacion, Malita, D/O	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	LGDF - General	4,000,000.00		4,000,000.00	Construction
5-06-04-040-99	Construction for Multi-Purpose Building	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	LGDF - 20%	3,000,000.00		3,000,000.00	Other Structures
5-06-04-030-02	Const. of Flood Control, Ticulon, Lais-Mana River, Malita, D/O	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	LGDF - 20%	150,000,000.00		150,000,000.00	Flood Control System
5-06-04-030-02	Const. of Flood Control, Pangian River, Pangian, Malita, D/O	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	LGDF - 20%	20,000,000.00		20,000,000.00	Flood Control System
5-06-04-030-01	Opening of Road, Pongpong-Buca, Sta. Maria, D/O	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	POP	3,000,000.00		3,000,000.00	Road Networks
5-06-04-030-01	Opening of Road, Pilar Village, Poblacion, Malita, D/O	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	POP	4,000,000.00		4,000,000.00	Road Networks
5-06-04-030-01	Opening of Road, Pilar Fronting Mini Capitol, Poblacion, Malita, D/O	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	POP	2,000,000.00		2,000,000.00	Road Networks
5-02-08-020	Desilting of Maa River, Malita, Davao Occidental	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	POP	10,000,000.00	10,000,000.00		Desilting & Dredging
5-06-04-030-01	Rehabilitation of San Agustin-Mamacao-Tanglad Road, Sta. Maria, Medical, Dental and Laboratory Supplies	PEO	No	CB	4/3/2023	4/25/2023	4/27/2023	4/29/2023	POP	10,000,000.00		10,000,000.00	Road Networks
5-02-03-080	Office Supplies	MDH	No	CB	3/6/2023	3/13/2023	3/15/2023	3/17/2023	General Fund	773,010.00	773,010.00		Medical, Dental and Laboratory Supplies
5-02-03-010	Office Supplies	PGO - COMELEC	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	50,000.00	50,000.00		Office Supplies
5-02-03-090	Fuel, Oil and Lubricants	PGO - COMELEC	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	200,000.00	200,000.00		Diesel Ordinary Other Supplies & Materials
5-02-03-990	Other Supplies and Materials	PGO - COMELEC	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	50,000.00	50,000.00		Other Supplies & Materials
5-02-99-030	Catering Services	PGO - COMELEC	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	250,000.00	250,000.00		Catering Services
5-02-03-010	Office Supplies	PGO - COMELEC	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	50,000.00		50,000.00	Office Equipment
5-06-04-050-03	ICT Equipment	PGO - COMELEC	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	200,000.00		200,000.00	ICT Equipment
5-06-04-070-01	Furniture and Fixtures	PGO - COMELEC	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	1,000,000.00		1,000,000.00	Furniture and Fixtures
5-02-03-990	Other Supplies and Materials	PGO	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	154,200.00	154,200.00		Other Supplies & Materials
5-02-99-030	Catering Services	PGO	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	816,000.00	816,000.00		Catering Services
5-02-99-050	Rental	PGO	No	CB	4/9/2023	09/24/2023	09/26/2023	09/28/2023	General Fund	1,500,000.00	1,500,000.00		Rental
5-06-04-050-02	Office Equipment	Internal Audit	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	64,000.00		64,000.00	Office Equipment
5-06-04-050-03	ICT Equipment	Internal Audit	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	49,000.00		49,000.00	ICT Equipment
5-03-04-050-14	Technical & Scientific Equipment	Internal Audit	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	150,000.00		150,000.00	Technical & Scientific
5-02-03-010	Office Supplies	PGO - Admin	No	CB	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	50,000.00	50,000.00		Office Supplies
5-02-03-990	Other Supplies and Materials	PGO - Admin	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	20,000.00	20,000.00		Other Supplies & Materials
5-02-04-010	Water Expenses	PGO - Admin	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	3,000.00	3,000.00		Water
5-02-99-030	Catering Services	PGO - Admin	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	13,000.00	13,000.00		Catering Services
5-06-04-050-02	Office Equipment	PGO - Admin	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	30,000.00		30,000.00	Office Equipment
5-06-04-050-03	ICT Equipment	PGO - Admin	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	50,000.00		50,000.00	ICT Equipment
5-06-04-070-01	Furniture and Fixtures	PGO - Admin	No	CB	4/9/2023	09/24/2023	09/26/2023	09/28/2023	General Fund	2,000,000.00		2,000,000.00	Furniture and Fixtures
5-02-04-010	Water Expenses	PASSO	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	6,000.00	6,000.00		Water
5-02-13-060-01	Repair & Maintenance - Motor Vehicle	PASSO	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	37,000.00	37,000.00		Repair & Maintenance
5-02-03-010	Office Supplies	PLO	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	25,000.00	25,000.00		Office Supplies
5-02-04-010	Water Expenses	PLO	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	5,000.00	5,000.00		Water
5-02-05-030	Internet Subscription	PLO	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	10,000.00	10,000.00		Internet

5-06-04-050-14	Technical & Scientific Equipment	PLO	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	45,000.00		45,000.00	Technical & Scientific
5-02-03-090	Fuel, Oil and Lubricants	PTO	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	32,320.00	32,320.00		Diesel Ordinary
5-02-03-990	Other Supplies and Materials	TOURISM	No	SVP	4/9/2023	12/9/2023	09/14/2023	09/16/2023	General Fund	44,815.00	44,815.00		Other Supplies & Materials

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO
BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA
Head of Procuring Entity/LCE