REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

SUBSIDY - OTHERS

			Is this an Early		Schedu	le for Each	Procurement		Estir	mated Budget	(PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen / Posting of IB/REI	t Submission/ Opening of Bids	Notice of Contrac Award Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-040-03	Support to Philippir	ne Red Cross	No	Competitive Bidding	15	ST TO 4TH C	QUARTER	GF	100,000.00	100,000.00		
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

CALENDAR YEAR:

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

2024

INFRASTRUCTURE

			Is this an Early		Schedul	e for Each	Procurem	ent		Estim	ated Budget (PhF	')	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission / Opening of Bids	Notice of	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-030-02	Construction of Flood Control, Tice	ulon, Lais-Mana River Malita,	No	Competitive Bidding		3RD QUAR			LGDF	100,000,000.00	100,000,000.00		
	Construction of Flood Control, Tice		No	Competitive Bidding		3RD QUAR			LGDF	20,000,000.00	20,000,000.00		
5-06-04-040-99	Construction of Social Welfare	Action Center, Lais, Malita	No	Competitive Bidding		3RD QUAR			LGDF	5,000,000.00	5,000,000.00		
5-06-04-040-99	Construction of Teen Center,	Malita, Davao Occidental	No	Competitive Bidding		3RD QUAR			LGDF	5,000,000.00	5,000,000.00		
5-06-04-040-99	Construction of PI		No	Competitive Bidding		3RD QUAR			LGDF	2,000,000.00	2,000,000.00		
5-06-04-030-01	Rehab/Repair of Road, Pamana-F	ishing Village, Malita, Davao	No	Competitive Bidding		2ND QUAR			POP	10,000,000.00	10,000,000.00		
5-06-04-030-01	Concreting of Bautista Bouleva		No	Competitive Bidding		d to 3rd q			POP	5,000,000.00	5,000,000.00		
5-06-04-030-04	Installation of Water System at		No	Competitive Bidding	2N	d to 3rd q			POP	5,000,000.00	5,000,000.00		
5-06-04-030-04	Improvement of Road, Pinalpala		No	Competitive Bidding		2ND QUAR			POP	10,000,000.00	10,000,000.00		
	Installation of Water System at S		No	Competitive Bidding		d to 3rd q			POP	1,500,000.00	1,500,000.00		
5-06-04-030-04	Installation of Water System at C	alian, Don Marcelino, Davao	No	Competitive Bidding	2N	d to 3rd Q	UARTER		POP	1,000,000.00	1,000,000.00		
						-		-				-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

MARILOU A. MORON, MPA BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: MEDICAL EQUIPMENT

			Is this an Early		Schedu	le for Each	Procureme	ent		Estim	ated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-040-03		MWCWC	No	NP: Small Value Procurement		2ND QUAR	TER		GF	100,000.00	100,000.00		
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					_								/

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: OTHER STRUCTURE

			Is this an Early		Schedu	le for Each	Procuren	nent		Estim	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission, Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-99		TLDH	No	NP: Small Value Procurement		2ND QUA	RTER		GF	30,000.00	30,000.00		
		1											

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor

Head of Procuring Entity/LCE

 REGION:
 REGION XI - DAVAO REGION
 CALENDAR YEAR:

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

2024

OTHER PROPERTY, PLANT AND EQUIPMENT

			Is this an Early		Schedu	le for Each	Procure	ment		Estim	ated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	f Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-090-99	Provincial Disaster Risk Re Preparedness and M	itigation Project	No	Competitive Bidding		ST TO 4TH Q			PDRRM- FUND	350,000.00		350,000.00	
5-06-04-090-99	Child Health and Nu	trition Program	No	Competitive Bidding	15	ST TO 4TH Q	QUARTER		GAD	65,600.00		65,600.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

Approved by:

CALENDAR YEAR:

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

2024

CAPITAL OUTLAY: WATERCRAFTS

			Is this an Early		Schedu	le for Each Proc	urement		Estim	nated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	ce of ard Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-060-04	Provincial Disaster Risk Re Preparedness and M	eduction Management litigation Project	No	Competitive Bidding	15	ST TO 4TH QUART	ER	PDRRM- FUND	1,000,000.00		1,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

Approved by:

 REGION:
 REGION XI - DAVAO REGION
 CALENDAR YEAR:

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

2024

CAPITAL OUTLAY: DISASTER RESPONSE AND RESCUE EQUIPMENT

			Is this an Early		Schedu	le for Each				Estin	nated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	n Submission/ Opening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	со	(brief description of Project)
5-06-04-050-09-02	Provincial Disaster Risk Rev Preparedness and Mi		No	Competitive Bidding	19	ST TO 4TH Q	UARTER	•	PDRRM- FUND	1,000,000.00		1,000,000.00	Flood Rescue
5-06-04-050-09-03	Provincial Disaster Risk Re- Preparedness and Mi Provincial Disaster Risk Re-	duction Management tigation Project	No	Competitive Bidding	19	ST TO 4TH Q	UARTER		PDRRM- FUND	1,000,000.00		1,000,000.00	Earthquake Rescue
5-06-04-050-09-05	Provincial Disaster Risk Rev Preparedness and Mi	duction Management tigation Project	No	Competitive Bidding	15	ST TO 4TH Q	UARTER		PDRRM- FUND	1,000,000.00		1,000,000.00	Landslide Rescue

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

ANIMAL AND ZOOLOGICAL EXPENSE

			Is this an Early		Schedu	le for Each	h Proc	urement		Estim	ated Budget (P	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Bids		vard Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-040	Support to Fisheries Live	lihood and Aquamarine	No	Competitive Bidding		2ND QUA	ARTER		POP	10,000.00	10,000.00		
5-02-03-040	Comprehensive Ve	eterinary Program	No	Competitive Bidding	19	ST TO 4TH	QUAR	TER	POP	1,250,000.00	1,250,000.00		
5-02-03-040	Livestock and Poultry [Development Program	No	Competitive Bidding	19	ST TO 4TH	QUAR	TER	POP	360,000.00	360,000.00		
5-02-03-040	Techno Demo on Small-Scale H	lito Production in Ponds/Tanks	No	Competitive Bidding		1ST QUA	ARTER		GF	120,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

RESEARCH, EXPLORATION AND DEVELOPMENT

			Is this an Early		Schedul	e for Each	Procurem	nent		Estima	ted Budget (F	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-07-020	Environmental Regulations	and Management Projects	No	Competitive Bidding	2N	İD TO 4TH Q	UARTER		POP	100,000.00	100,000.00		
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l	1	1	l		1								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA Governor

Head of Procuring Entity/LCE

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: DISASTER RESPONSE

			Is this an Early		Schedul	e for Each	Procurer	ment		Estim	ated Budget (F	νhΡ)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-09	Provincial Disaster Risk Re Preparedness and Mit	duction Management igation Program	No	Competitive Bidding	1S	T TO 4TH Q	UARTER		PDDRRM	200,000.00	200,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

Approved by:

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: MEDICAL EQUIPMENT

			Is this an Early		Schedu	e for Each	Procuren	nent		Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission, Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-09		TLDH	No	NP: Small Value Procurement	19	ST TO 4TH C	QUARTER		GF	15,000.00	15,000.00		
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										-			
										-			
										-			
										-			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: CONSTRUCTION AND HEAVY EQUIPMENT

			Is this an Early		Schedul	le for Each	Procurer	nent		Estim	ated Budget (P	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-08	Provincial Disaster Risk Re Preparedness and Mit	duction Management tigation Program	No	Competitive Bidding	1S	ST TO 4TH Q	UARTER		PDDRRM	1,000,000.00	1,000,000.00		
					1								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: COMMUNICATION EQUIPMENT

	Discourse ant DMO /		Is this an Early		Schedu	le for Each	Procure	ment		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-07	Provincial Disaster Risk Re Preparedness and Mi	eduction Management tigation Program	No	NP: Small Value Procurement	15	ST TO 4TH Q	UARTER	1	PDDRRM	100,000.00	100,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

Approved by:

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: OTHER STRUCTURE

			Is this an Early		Schedu	le for Each	Procure	ment		Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemer t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-040-99	Operationalization of S Development	Social Welfare and Complex	No	Competitive Bidding		2ND QUAF			POP	150,000.00	150,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

REGION: REGION XI - DAVAO REGION DAVAO OCCIDENTAL **PROVINCE:** CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: COMMUNICATION EQUIPMENT

			Is this an Early		Schedu	le for Each	Procuren	nent		Estim	nated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI		Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-050-07		PGO - Exec.	No	Competitive Bidding		3RD QUAF	TER		GF	100,000.00		100,000.00	
5-06-04-050-07	Operationalization of S Development	ocial Welfare and	No	Competitive Bidding		1ST QUAR	TER		POP	100,000.00		100,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA Governor

Head of Procuring Entity/LCE

REGION: REGION XI - DAVAO REGION DAVAO OCCIDENTAL PROVINCE: CITY/MUNICIPALITY:

CALENDAR YEAR:

Ta hhia an Earl

2024

OTHER MAINTENANCE AND OPERATING EXPENSES

			Is this an Early		Schedule for Each Procurement		Estim	ated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	t/ Posting of Opening of Award Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-99-990		PGO - Exec.	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	100,000.00	100,000.00		
5-02-99-990		SP - Leg.	No	Competitive Bidding	1ST QUARTER	GF	12,000.00	12,000.00		
5-02-99-990		SP - Sec.	No	Competitive Bidding	1ST QUARTER	GF	12,000.00	12,000.00		
5-02-99-990		PGO - Admin.	No	Competitive Bidding	2ND QUARTER	GF	10,000.00	10,000.00		
5-02-99-990		PPDO	No	Competitive Bidding	2ND QUARTER	GF	2,000.00	2,000.00		
5-02-99-990		PACCO	No	Competitive Bidding	2ND QUARTER	GF	10,000.00	10,000.00		
5-02-99-990		PTO	No	Competitive Bidding	3RD QUARTER	GF	5,000.00	5,000.00		
5-02-99-990		PLO	No	Competitive Bidding	2ND QUARTER	GF	1,000.00	1,000.00		
5-02-99-990		PSWDO	No	Competitive Bidding	1ST QUARTER	GF	10,000.00	10,000.00		
5-02-99-990		PEEIPO	No	Competitive Bidding	1ST QUARTER	GF	30,000.00	30,000.00		
5-02-99-990	Rewards and Recogn		No	Competitive Bidding	3RD QUARTER	GF	820,000.00	820,000.00		
5-02-99-990	DAVRAA		No	Competitive Bidding	1ST TO 4TH QUARTER	SEF	820,000.00	820,000.00		
5-02-99-990	Comprehensive Local Integ	ration Program (CLIP)	No	Competitive Bidding	2ND TO 3RD QUARTER	GAD	100,000.00	100,000.00		
5-02-99-990	Expanded Youth We	elfare Program	No	Competitive Bidding	1ST TO 3RD QUARTER	GAD	150,000.00	150,000.00		
5-02-99-990	Internal Audit	Services	No	Competitive Bidding	2ND TO 4TH QUARTER	GF	50,000.00	50,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

REGION: REGION XI - DAVAO REGION DAVAO OCCIDENTAL PROVINCE: CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: COMPUTER SOFTWARE

			Is this an Early		Schedule f	or Each I	Procuren	nent		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen Su t/ Posting of O IB/REI	bmission/ pening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	моое со	(brief description of Project)
5-06-06-020	Support to the Operationa Pharma	lization of Provincial cy	No	Competitive Bidding	1:	ST QUAR	TER		GF	50,000.00	50,000	00
5-06-06-020	Provincial Disaster Risk Red Preparedness and Mit	duction Management tigation Project	No	Competitive Bidding	1ST t	to 4TH QL	JARTER		PDRRM- FUND	250,000.00	250,000	00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: MACHINERY AND EQUIPMENT - MEDICAL

			Is this an Early		Schedu	le for Each F	Procurem	nent		Estin	nated Budget	(PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-050-11	Support to BJMP (Davao O	ccidental District Jail)	No	Competitive Bidding		1ST QUART	ΓER		POP	90,000.00		90,000.00	
5-06-04-050-11	Provincial Disaster Risk Re Preparedness and Mi	duction Management	No	Competitive Bidding	15	ST TO 4TH QU			PDRRM- FUND	300,000.00		300,000.00	
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										-			
										-			
										-			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

MEDICAL, DENTAL AND LABORATORY SUPPLIES

			Is this an Early		Schedule for Each Procurement		Estin	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission/ nt/ Posting Opening of of IB/REI Bids Octator Signing	Funds	Total	MOOE	со	(brief description of Project)
-02-03-080		TLDH	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	568,150.00	568,150.00		
-02-03-080		SMH	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	280,000.00	280,000.00		
-02-03-080		MWCWC	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	1,771,600.00	1,771,600.00		
-02-03-080	Davao Occidental Initiative for No Governance (D		No	Competitive Bidding	2ND TO 3RD QUARTER	POP	610,500.00	610,500.00		
-02-03-080	Health Education and Pr		No	Competitive Bidding	1ST QUARTER	POP	600,000.00	600,000.00		
-02-03-080	Population Management and Strer Health Prog		No	Competitive Bidding	2ND QUARTER	GAD	160,000.00	160,000.00		
-02-03-080	Support to Operationalization	of Provincial Pharmacy	No	Competitive Bidding	2ND QUARTER	GAD	5,000,000.00	5,000,000.00		
-02-03-080	Environmental Occupational Sa		No	Competitive Bidding	2ND QUARTER	GAD	150,000.00	150,000.00		
-02-03-080	Operationalization of Social We Complex		No	Competitive Bidding	2ND QUARTER	GF	100,000.00	100,000.00		
-02-03-080	Provincial Disaster Risk Reduction I and Mitigation F		No	Competitive Bidding	1ST TO 4TH QUARTER	PDRRM	360,000.00	360,000.00		
-02-03-080	Program Implementation for D Management -		No	Competitive Bidding	1ST TO 4TH QUARTER	PDRRM	190,000.00	190,000.00		
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

To Alain

2024

AGRICULTURAL AND MARINE SUPPLIES

			Is this an Early		Schedule for Each Procurement		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisemen Submission/ t/ Posting of Opening of Award Contrac	Source of				(brief description
	Project	End-User	Activity? (Yes/No)		IB/REI Bids Signing	Funds	Total	MOOE	со	of Project)
5-02-03-100	Rice Development Progra		No	Competitive Bidding	1ST QUARTER	GF	400,000.00	400,000.00		
5-02-03-100	Yellow Corn Pro		No	Competitive Bidding	1ST QUARTER	POP	1,386,000.00	1,386,000.00		
5-02-03-100	High Value Crops to Supp	ort Food Security	No	Competitive Bidding	1ST QUARTER	POP	1,500,000.00	1,500,000.00		
5-02-03-100	Establishment of Diversified Dem Agriculture and Rural	Development	No	Competitive Bidding	1ST - 4TH QUARTER	POP	950,000.00	950,000.00		
5-02-03-100	Seed Zone/Agri-Nurs	sery Project	No	Competitive Bidding	1ST - 2ND QUARTER	POP	585,000.00	585,000.00		
5-02-03-100	Support to Fisheries Liveliho	od and Aquamarine	No	Competitive Bidding	2ND QUARTER	POP	150,000.00	150,000.00		
5-02-03-100	Fishery Resource Management an	d Development Program	No	Competitive Bidding	2ND QUARTER	POP	50,000.00	50,000.00		
5-02-03-100	Crop Development	Program	No	Competitive Bidding	1ST QUARTER	POP	1,000,000.00	1,000,000.00		
5-02-03-100	echno Demo on Small-Scale Hito I	Production in Ponds/Tank	No	Competitive Bidding	1ST QUARTER	POP	1,000,000.00	1,000,000.00		

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BAC, Head Secretariat

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 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

SPORT EQUIPMENT

		DM0 /	Is this an Early		Schedu	e for Each	Procurem	nent	c	Estir	nated Budget	(PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Funds	Total	MOOE	со	(brief description of Project)
5-06-13-050-13	Localized Implementation o Provincial Disaster Risk Re	f Sports Development	(Yes/No) No	Competitive Bidding		2ND QUAR	TER		GF	152,400.00		152,400.00	
5-06-13-050-13	Provincial Disaster Risk Re Preparedness and Mi	duction Management tigation Project	No	Competitive Bidding		2ND QUAR	RTER		GF	500,000.00		500,000.00	

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Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA Governor

Head of Procuring Entity/LCE

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

MILITARY, POLICE AND TRAFFIC SUPPLIES

	ICE AND THAT TO SOFFEI		Is this an Early		Schedul	e for Each	Procuren	nent		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-120	Support to BJMP (Davao O	ccidental District Jail)	No	Competitive Bidding		1ST QUAR	TER		POP	100,000.00	100,000.00		
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Head of Procuring Entity/LCE

REGION: REGION XI - DAVAO REGION DAVAO OCCIDENTAL PROVINCE: CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: TECHNICAL AND SCIENTIFIC EQUIPMENT

			Is this an Early		Schedu	le for Each	Procuren	nent		Estin	nated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-12	Support to the Operationa Pharma	alization of Provincial	No	NP: Small Value Procurement		2ND QUAR	RTER		GF	30,000.00	30,000.00		

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ATTY. FRANKLIN P. BAUTISTA

CALENDAR YEAR:

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

2024

CAPITAL OUTLAY: TECHNICAL AND SCIENTIFIC EQUIPMENT

	Durant		Is this an Early		Schedule for Each Procureme	nt	Estim	ated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		nt ontrac t Funds	Total	моое со	(brief description of Project)
5-06-04-050-14	Livelihood for Volunta Reformation (VSRs)	⁷ Drug Reformist	No	Competitive Bidding	1ST QUARTER	GF	100,000.00	100,000.00	
	Localized Implementation of	of Sports Development	No	Competitive Bidding	2ND QUARTER	POP	100,000.00	100,000.00	
5-06-04-050-14	Gender Responsiv		No	Competitive Bidding	4TH QUARTER	GF	200,000.00	200,000.00	
5-06-04-050-14	Women Developm	nent Program	No	Competitive Bidding	1ST QUARTER	GAD	195,000.00	195,000.00	
5-06-04-050-14	Support to Mus	lim Affairs	No	Competitive Bidding	1ST QUARTER	POP	100,000.00	100,000.00	
5-06-04-050-14	Provincial Disaster Risk Re Preparedness and M	eduction Management itigation Project	No	Competitive Bidding	1ST TO 4TH QUARTER	PDRRM- FUND	500,000.00	500,000.00	
						GF	-		
						GF	-		
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TRACY S. BIRONDO

BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

DRUGS AND MEDICINES

			Is this an Early		Schedule for Each	Procuren	nent	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission, nt/ Posting Opening of of IB/REI Bids	Notice of Award	Contrac Source of t Funds Signing	Total	MOOE	со	(brief description of Project)
5-02-03-070		SMH	No	Competitive Bidding	1ST TO 4TH (QUARTER	GF	40,000.00	40,000.00		
5-02-03-070	Operationalization of S	ocial Welfare and	No	Competitive Bidding	1ST QUA	RTER	GF	100,000.00	100,000.00		
5-02-03-070	Davao Occidental Initiative Disease Governa		No	Competitive Bidding	2ND - 4TH Q	UARTER	POP	4,000,000.00	4,000,000.00		
5-02-03-070	Health Education and I	Promotion Activity	No	Competitive Bidding	2ND - 4TH Q	UARTER	POP	4,000,000.00	4,000,000.00		
5-02-03-070	Population Management a Reproductive Hea		No	Competitive Bidding	2ND QUA	RTER	POP	165,000.00	165,000.00		
5-02-03-070	Support to Operationalization	n of Provincial Pharmacy	No	Competitive Bidding	1ST QUA	RTER	POP	5,079,200.00	5,079,200.00		
5-02-03-070	invironmental Occupational S	afety on Health Program	No	Competitive Bidding	2ND QUA	RTER	GAD	166,250.00	166,250.00		
5-02-03-070	Provincial Athletic Association	n (Provincial Meet 2024)	No	Competitive Bidding	1ST QUA	RTER	SEF	341,750.00	341,750.00		
5-02-03-070	Support to BJMP (Davao C	Occidental District Jail)	No	Competitive Bidding	1ST QUA	RTER	POP	150,000.00	150,000.00		
5-02-03-070	Program Implementation Reduction Manage		No	Competitive Bidding	1ST TO 4TH	QUARTER	PDRRM	250,000.00	250,000.00		
5-02-03-070	Operationalization o	f Mini Hospitals	No	Competitive Bidding	1ST TO 4TH	QUARTER	POP	74,800.00	74,800.00		
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Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

ACCOUNTABLE FORMS

			Is this an Early		Schedule for Each	h Procurei	nent		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission nt/ Posting Opening of of IB/REI Bids	f Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-020		РТО	No	Agency to Agency	1ST TO 4TH	QUARTER		GF	800,000.00	800,000.00		
5-02-03-020	Support to the Operationa	lization of Provincial Pharmacy	No	Agency to Agency	1ST TO 4TH	QUARTER		POP	46,000.00	46,000.00		
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TRACY S. BIRONDO

BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

REGION XI - DAVAO REGION DAVAO OCCIDENTAL **REGION:** PROVINCE: CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

DONATIONS

Code (PAP)	Procurement Project	PMO/	Ducativene							
		End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen Submission/ t/ Posting of IB/REI Bids Notice of t Signin	c Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5-02-99-080	Comprehensive Assistance Families in Crisis	Situation	No	Competitive Bidding	1ST TO 4TH QUARTER	GAD	650,000.00	650,000.00		Hygiene Kits
5-02-99-080	Livelihood for Voluntary Reformation (VSRs)/ [Submission for Drug Reformist 	No	Competitive Bidding	3RD QUARTER	POP	1,850,000.00	1,850,000.00		Starter Kit
5-02-99-080	Family Welfare	Program	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	200,000.00	200,000.00		
5-02-99-080	Program for E		No	Competitive Bidding	2ND QUARTER	POP	500,000.00	500,000.00		Assistive Devices
5-02-99-080	Program for Sol	o Parent	No	Competitive Bidding	3RD QUARTER	POP	1,000,000.00	1,000,000.00		
	Comprehensive Local Integr		No	Competitive Bidding	3RD QUARTER	POP	300,000.00	300,000.00		Starter Kit
5-02-99-080	Expanded Youth We		No	Competitive Bidding	2ND TO 3RD QUARTER	POP	1,040,000.00	1,040,000.00		
5-02-99-080	Program for Persons		No	Competitive Bidding	2ND QUARTER	POP	1,160,800.00	1,160,800.00		Assistive Devices
	upport to United Tribes of M		No	Competitive Bidding	1ST TO 4TH QUARTER	POP	1,000,000.00	1,000,000.00		
	cational Assistance Program		No	Competitive Bidding	1ST TO 4TH QUARTER	POP	3,600,000.00			
	-			· •	-					

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Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor

Head of Procuring Entity/LCE

CALENDAR YEAR:

REGION: REGION XI - DAVAO REGION DAVAO OCCIDENTAL PROVINCE: CITY/MUNICIPALITY:

2024

REPAIR AND MAINTENANCE: MEDICAL EQUIPMENT

			Is this an Early		Schedu	le for Each	Procure	ment		Estir	mated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission Opening of Bids	Notice of Award	f Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-11	Support to the Operationa Pharmac	су	No	Competitive Bidding		2ND QUA			POP		3,000,000.00		
5-02-13-050-11		TLDH	No	Competitive Bidding	15	ST TO 4TH (ST TO 4TH (QUARTER		GF	15,000.00	15,000.00		
5-02-13-050-11		MWCWC	No	Competitive Bidding	15	ST TO 4TH (QUARTER		GF	200,000.00	200,000.00		
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TRACY S. BIRONDO

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ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: MILITARY, POLICE AND SECURITY EQUIPMENT

	INTERARCE: FILLTART, FOLK		Is this an Early		Schedu	le for Each	Procurem	ent		Estim	ated Budget (Ph	IP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission, Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-10	Support to the Operationalizat	tion of Provincial Pharmacy	No	NP: Small Value Procurement		1ST QUAR	RTER		POP	5,000.00	5,000.00		
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REGION: REGION XI - DAVAO REGION DAVAO OCCIDENTAL **PROVINCE:** CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: MILITARY, POLICE AND SECURITY EQUIPMENT

			Is this an Early		Schedu	le for Each	Procurer	nent		Estir	nated Budget	(PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI			Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-050-10	Support to	CIDG	No	Competitive Bidding		1ST QUAR	TER	1	POP	70,000.00		70,000.00	Body-worn Camera
5-06-04-050-10	Brovincial Disactor Bick Bo	duction Management	No	Competitive Bidding	15	ST TO 4TH Q	UARTER		PDRRM- FUND	1,000,000.00		1,000,000.00	
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 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

TEXTBOOKS AND INSTRUCTIONAL MATERIALS

			Is this an Early		Schedu	le for Each	Procurem	nent		Estin	nated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission, Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-110	Child Welfare	Program	No	NP: Small Value Procurement		2ND QUA	RTER		GAD	400,000.00	400,000.00		
5-02-03-110	Operationalization of Social V Comp	Velfare and Development	No	NP: Small Value Procurement		1ST QUAR	RTER		GAD	50,000.00	50,000.00		
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ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

FOOD SUPPLIES

			Is this an Early		Schedule for Each Procurement			nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen Submission/ t/Posting of Opening of IB/REI Bids Notice of t Signi	rac Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-050		TLDH	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	200,000.00	200,000.00		
5-02-03-050		SMH	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	300,000.00	300,000.00		
5-02-03-050		MWCWC	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	1,000,000.00	1,000,000.00		
5-02-03-050	Support		No	Competitive Bidding	1ST QUARTER	POP	100,000.00	100,000.00		
5-02-03-050	Support to Peace and Secu	urity Operations (73rd IB)	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	700,000.00	700,000.00		
5-02-03-050	Support to Provincia	l Fire Marshal Office	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	100,000.00	100,000.00		
5-02-03-050	Support to BJMP (Davao		No	Competitive Bidding	1ST TO 2ND QUARTER	POP	624,000.00	624,000.00		
5-02-03-050	Operationalization of Social Wel	fare and Development Complex	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	4,171,250.00	4,171,250.00		
5-02-03-050	Support to PNP, Davao Occid	ental Provincial Forensic Unit	No	Competitive Bidding	1ST QUARTER	POP	319,200.00	319,200.00		
5-02-03-050	Support to	PNP, PHQ	No	Competitive Bidding	1ST TO 3RD QUARTER	POP	450,000.00	450,000.00		
5-02-03-050	Support to M	uslim Affairs	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	100,000.00	100,000.00		

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Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

WELFARE GOODS

		Is this an Early		Schedule for Each	Procurement		Esti	mated Budget (PhP)	Remarks
Code (PAP)	Procurement PMO/ Project End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI Bids	Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-060	Child Welfare Program	No	Competitive Bidding	1ST TO 2ND (QUARTER	GAD	600,000.00	600,000.00		
5-02-03-060	Comprehensive Assistance to Individual and Families in Crisis Situation	No	Competitive Bidding	1ST TO 4TH (-	GAD	4,000,000.00	4,000,000.00		
5-02-03-060	Program for Elderly	No	Competitive Bidding	2ND TO 4TH	QUARTER	GAD	1,500,000.00	1,500,000.00		
5-02-03-060	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program	No	Competitive Bidding	2ND TO 4TH	QUARTER	GAD	2,000,000.00	2,000,000.00		
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Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

RENT EXPENSE

			Is this an Early		Schedule for Each Procurement		Estir	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen Submission/ t/Posting of Opening of IB/REI Bids Over Signing	Funds	Total	MOOE	со	(brief description of Project)
5-02-99-050		PGO - Exec.	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	200,000.00	200,000.00		
5-02-99-050		PBO	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	150,000.00	150,000.00		
5-02-99-050		PACCO	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	480,000.00	480,000.00		
5-02-99-050		PTO	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	320,000.00	320,000.00		
5-02-99-050		PLO	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	50,000.00	50,000.00		
5-02-99-050		PAGRO	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	12,000.00	12,000.00		
5-02-99-050		PASSO	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	75,000.00	75,000.00		
5-02-99-050	Resource Mobilization and Reve	enue Generation	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	75,000.00	75,000.00		
5-02-99-050	Updating of Legal Procedures for Brgy. Establishment of People's Law Enforceme Campaign on Real Prope	ent Board (PLEB); and Tax erty Taxes	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	120,000.00	120,000.00		
5-02-99-050	DAVRAA Meet		No	Competitive Bidding	1ST TO 4TH QUARTER	SEF	400,000.00	400,000.00		
5-02-99-050	Founding Annivers	ary	No	Competitive Bidding	4TH QUARTER	PGO-Other Purposes	4,000,000.00	4,000,000.00		
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: OFFICE EQUIPMENT

			Is this an Early		Schedule for Each Procurement		Estim	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen Submission/ t/ Posting of Opening of IB/REI Bids Oceanor Signing	Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-02		SP - SEC.	No	Competitive Bidding	1ST QUARTER	GF	100,000.00	100,000.00		
5-02-13-050-02		PPDO	No	Competitive Bidding	1ST TO 2ND QUARTER	GF	18,450.00	18,450.00		
5-02-13-050-02		PGSO	No	Competitive Bidding	1ST QUARTER	GF	20,000.00	20,000.00		
5-02-13-050-02		PBO	No	Competitive Bidding	1ST QUARTER	GF	15,000.00	15,000.00		
5-02-13-050-02		PACCO	No	Competitive Bidding	1ST QUARTER	GF	20,000.00	20,000.00		
5-02-13-050-02		PTO	No	Competitive Bidding	1ST QUARTER	GF	20,000.00	20,000.00		
5-02-13-050-02		PHO	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	60,000.00	60,000.00		
5-02-13-050-02		TLDH	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	6,000.00	6,000.00		
5-02-13-050-02		PSWDO	No	Competitive Bidding	2ND QUARTER	GF	25,000.00	25,000.00		
5-02-13-050-02		PENRO	No	Competitive Bidding	1ST QUARTER	GF	30,000.00	30,000.00		
5-02-13-050-02		PEO - Admin.	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	500,000.00	500,000.00		
5-02-13-050-02	Reproductive	nt and Strengthening of Health Program	No	Competitive Bidding	2ND QUARTER	GF	28,000.00	28,000.00		
5-02-13-050-02	Support to the Operationali	zation of Provincial Pharmacy	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	43,000.00	43,000.00		
5-02-13-050-02		agement and Procurement	No	Competitive Bidding	1ST TO 3RD QUARTER	GF	25,000.00	25,000.00		
5-02-13-050-02		opment Program	No	Competitive Bidding	1ST QUARTER	POP	30,000.00	30,000.00		
5-02-13-050-02		Reduction Management	No	Competitive Bidding	1ST TO 4TH QUARTER	PDRRM	200,000.00	200,000.00		
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: ICT EQUIPMENT

			Is this an Early		Schedule for Each				Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI Bids	Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-050-03		SP - SEC.	No	NP: Small Value Procurement	1ST QUAR	TER		GF	50,000.00	50,000.00		
5-02-13-050-03		PGSO	No	NP: Small Value Procurement	1ST QUAR	RTER		GF	15,000.00	15,000.00		
5-02-13-050-03		PBO	No	NP: Small Value Procurement	2ND QUAR			GF	20,000.00	20,000.00		
5-02-13-050-03		PACCO	No	NP: Small Value Procurement	1ST QUAR			GF	20,000.00	20,000.00		
5-02-13-050-03		PTO	No	NP: Small Value Procurement	1ST QUAR			GF	20,000.00	20,000.00		
5-02-13-050-03		PHO	No	NP: Small Value Procurement	3RD QUAR			GF	17,845.00	17,845.00		
5-02-13-050-03		TLDH	No	NP: Small Value Procurement	3RD QUAR			GF	6,000.00	6,000.00		
	port to Operationalization	of Provincial Pharrma		NP: Small Value Procurement	1ST TO 4TH Q			GF	35,000.00	35,000.00		
5-02-13-050-03	Tourism Developm	ent Program	No	NP: Small Value Procurement	1ST QUAR	RTER		POP	30,000.00	30,000.00		
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Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA Governor

Head of Procuring Entity/LCE

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: CALENDAR YEAR:

2024

CAPITAL OUTLAY: ICT EQUIPMENT

			Is this an Early		Schedule	e for Each	Procure	ment		Estim	ated Budget	(PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI				Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-050-03		PGO - EXEC.	No	Competitive Bidding	2ND) to 3rd (GF	600,000.00		600,000.00	
5-06-04-050-03		SP - SEC.	No	Competitive Bidding		1ST QUAR			GF	1,250,000.00		1,250,000.00	
5-06-04-050-03		PPDO	No	Competitive Bidding		2ND QUA			GF	148,000.00		148,000.00	
5-06-04-050-03		PGSO	No	Competitive Bidding		2ND QUA			GF	51,500.00		51,500.00	
5-06-04-050-03		PBO	No	Competitive Bidding		2ND QUA			GF	120,000.00		120,000.00	
5-06-04-050-03		PLO	No	Competitive Bidding		2ND QUA	RTER		GF	52,000.00		52,000.00	
5-06-04-050-03		TLDH	No	Competitive Bidding		3RD QUA	RTER		GF	270,000.00		270,000.00	
5-06-04-050-03		SMH	No	Competitive Bidding		1ST QUAF			GF	54,200.00		54,200.00	
5-06-04-050-03		PVO	No	Competitive Bidding		2ND QUA			GF	81,000.00		81,000.00	
5-06-04-050-03		n for Elderly	No	Competitive Bidding		4TH QUAR			POP	125,000.00		125,000.00	
5-06-04-050-03	Suppo	ort to DAR	No	Competitive Bidding		2ND QUA	RTER		GF	116,000.00		116,000.00	
5-06-04-050-03	, Facilities a	Inventory of Provincial Equipment, and Properties	No	Competitive Bidding		2ND QUA			GF	60,000.00		60,000.00	
5-06-04-050-03	Maintenance	of Parks and Plaza	No	Competitive Bidding		2ND QUA			GF	55,000.00		55,000.00	
5-06-04-050-03	Population Management and	d Strengthening of Reproductive	No	Competitive Bidding		1ST QUAR			GF	110,000.00		110,000.00	
5-06-04-050-03		rt to PDEA	No	Competitive Bidding	1ST	TO 4TH C			GF	200,000.00		200,000.00	
5-06-04-050-03		velopment Program	No	Competitive Bidding		1ST QUAF			POP	134,000.00		134,000.00	
5-06-04-050-03	Public Informatio	n and Creative Media	No	Competitive Bidding	2NE) to 4th (POP	100,000.00		100,000.00	
5-06-04-050-03	Child We	lfare Program	No	Competitive Bidding		1ST QUAF	RTER		GAD	200,000.00		200,000.00	
5-06-04-050-03	Implementation of Commu	unity-Based Monitoring System	No	Competitive Bidding		1ST QUAF	RTER		POP	6,000,000.00		6,000,000.00	
5-06-04-050-03	Educational Assistance Pr	ogram (Scholarship Program)	No	Competitive Bidding		2ND QUA	RTER		POP	150,000.00		150,000.00	
5-06-04-050-03	Operationalization of Social W	elfare and Development Complex	No	Competitive Bidding		1ST QUAR			GAD	400,000.00		400,000.00	
5-06-04-050-03	Rice Development	Program (Upland Rice)	No	Competitive Bidding		1ST QUAR			GAD	80,000.00		80,000.00	
5-06-04-050-03	Yellow Co	rn Production	No	Competitive Bidding		1ST QUAR			POP	74,000.00		74,000.00	
5-06-04-050-03	Support to the Operationa	lization of Provincial Pharmacy	No	Competitive Bidding		1ST QUAR	RTER		POP	100,000.00		100,000.00	
5-06-04-050-03	Support to Financial Manage	ment and Procurement Program	No	Competitive Bidding		1ST QUAF	RTER		POP	125,000.00		125,000.00	
5-06-04-050-03		and Project Development	No	Competitive Bidding		2ND QUA			GF	140,000.00		140,000.00	
5-06-04-050-03		ort to DAR	No	Competitive Bidding		2ND QUA			GF	116,000.00		116,000.00	
5-06-04-050-03		nd Investment Promotion Program	No	Competitive Bidding		1ST QUAR			GF	100,000.00		100,000.00	
5-06-04-050-03		elopment Program	No	Competitive Bidding		1ST QUAR			POP	200,000.00		200,000.00	
5-06-04-050-03		ao Occidental District Jail)	No	Competitive Bidding		1ST QUAR			POP	412,800.00		412,800.00	
5-06-04-050-03		of Local School Board	No	Competitive Bidding		2ND QUA			POP	99,000.00		99,000.00	
5-06-04-050-03		elfare Program	No	Competitive Bidding		3RD QUA			POP	200,000.00		200,000.00	
5-06-04-050-03	Gender Resp	onsive GIS & MIS	No	Competitive Bidding	2NE) TO 4TH (QUARTER		POP	500,000.00		500,000.00	

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Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: ICT EQUIPMENT

			Is this an Early		Schedule for Each Procurement		Estimated	Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen Submission/ t/Posting of Dpening of Bids Contra- t B/REI Bids Contra- t Signing		Total Mo	OOE CO	(brief description of Project)
5-06-04-050-03		elopment Program	No	Competitive Bidding	1ST QUARTER	GAD	140,000.00	140,000.00	
5-06-04-050-03	Human Resource Merit P	romotion and Selection Board	No	Competitive Bidding	2ND QUARTER	GAD	80,000.00	80,000.00	
5-06-04-050-03	Agriculture and	ed Demo Farm for Sustainable Rural Development	No	Competitive Bidding	2ND QUARTER	GAD	80,000.00	80,000.00	
5-06-04-050-03		Muslim Affairs	No	Competitive Bidding	2ND QUARTER	POP	70,000.00	70,000.00	
5-06-04-050-03		ort to NCIP	No	Competitive Bidding	1ST QUARTER	POP	141,000.00	141,000.00	
5-06-04-050-03	Support to R&D t	to Fisheries and Crops	No	Competitive Bidding	1ST QUARTER	GF	180,000.00	180,000.00	
5-06-04-050-03	Seed Zone/Ag	gri-Nursery Project	No	Competitive Bidding	1ST QUARTER	POP	220,000.00	220,000.00	
5-06-04-050-03	Support to Fisheries L	ivelihood and Aquamarine	No	Competitive Bidding	2ND QUARTER	POP	100,000.00	100,000.00	
5-06-04-050-03	Crop Develo	opment Program	No	Competitive Bidding	1ST QUARTER	POP	70,000.00	70,000.00	
5-06-04-050-03	Livelihood for Voluntary Submis	formation (VSRs) / Drug	No	Competitive Bidding	1ST QUARTER	POP	100,000.00	100,000.00	
5-06-04-050-03	Support to Anti-E	Drug Abuse Campaign	No	Competitive Bidding	2ND QUARTER	POP	200,000.00	200,000.00	
5-06-04-050-03		e and Order Council ncils and Committee)	No	Competitive Bidding	1ST QUARTER	POP	60,000.00	60,000.00	
5-06-04-050-03	Establishment of People's Lav	for Brgy. Lupong Tagapamayapa; w Enforcement Board (PLEB); and n Real Property Taxes	No	Competitive Bidding	1ST QUARTER	POP	80,000.00	80,000.00	
5-06-04-050-03		ion Management Preparedness and tion Project	No	Competitive Bidding	1ST TO 4TH QUARTER	PDRRM- FUND	1,000,000.00	1,000,000.00	
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Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat Approved by:

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: MOTOR VEHICLE

			Is this an Early		Schedul	e for Each	n Proc	curement		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI		¿∣Not	tice of t ward Signir	of Funds	Total	MOOE	со	(brief description of Project)
5-02-13-060-01		PGO - EXEC.	No	Competitive Bidding	1S	T TO 4TH (TER		250,000.00	250,000.00		
5-02-13-060-01		SP - LEG.	No	Competitive Bidding		1ST QUA				1,200,000.00	1,200,000.00		
5-02-13-060-01		SP - SEC.	No	Competitive Bidding		AND 3RD				100,000.00	100,000.00		
5-02-13-060-01		PGO - ADMIN.	No	Competitive Bidding	2ND	D AND 3RD		RTER		20,000.00	20,000.00		
5-02-13-060-01		PHRMO	No	Competitive Bidding		1ST QUA				36,200.00	36,200.00		
5-02-13-060-01		PPDO	No	Competitive Bidding	1S	T TO 3RD (QUAR	TER		200,000.00	200,000.00		
5-02-13-060-01		PGSO	No	Competitive Bidding	1S	T TO 4TH (QUAR	TER		285,000.00	285,000.00		
5-02-13-060-01		PBO	No	Competitive Bidding	2N	D TO 3RD (QUAR	TER		125,000.00	125,000.00		
5-02-13-060-01		PACCO	No	Competitive Bidding	1S	T TO 2ND (QUAR	TER		100,000.00	100,000.00		
5-02-13-060-01		PTO	No	Competitive Bidding		1ST QUA	RTER			80,000.00	80,000.00		
5-02-13-060-01		PLO	No	Competitive Bidding	1ST	AND 3RD	QUAF	RTER		20,000.00	20,000.00		
5-02-13-060-01		PESO	No	Competitive Bidding		1ST QUA				10,000.00	10,000.00		
5-02-13-060-01		PHO	No	Competitive Bidding		2ND QUA	RTER			100,000.00	100,000.00		
5-02-13-060-01		MWCWC	No	Competitive Bidding		2ND QUA	RTER			300,000.00	300,000.00		
5-02-13-060-01		PSWDO	No	Competitive Bidding		D TO 3RD (250,000.00	250,000.00		
5-02-13-060-01		PAGRO-ADMIN	No	Competitive Bidding		D TO 3RD (400,000.00	400,000.00		
5-02-13-060-01		PENRO	No	Competitive Bidding	1ST	AND 3RD	QUAF	RTER		250,000.00	250,000.00		
5-02-13-060-01		PEO-ADMIN	No	Competitive Bidding	2NE	D AND 3RD		RTER		500,000.00	500,000.00		
5-02-13-060-01		PEEIPO	No	Competitive Bidding		1ST QUA				200,000.00	200,000.00		
5-02-13-060-01		PASSO	No	Competitive Bidding		1ST QUA	RTER		GF	150,000.00	150,000.00		
5-02-13-060-01	Maintenance of F	Parks and Plaza	No	Competitive Bidding	1S	t to 4th (QUAR	TER		20,000.00	20,000.00		
5-02-13-060-01	Strengthening Initiatives to emerging Infectious		No	Competitive Bidding	2N	D TO 3RD (QUAR	TER	GF	110,000.00	110,000.00		
5-02-13-060-01	Population Management and S Health P		No	Competitive Bidding		2ND QUA	RTER		GF	110,000.00	110,000.00		
5-02-13-060-01	Davao Occidental Initiative for Governance		No	Competitive Bidding		3RD QUAF	RTEER	R	POP	110,000.00	110,000.00		
5-02-13-060-01	Support t		No	Competitive Bidding	1S	T TO 4TH (QUAR	TER	GF	50,000.00	50,000.00		
5-02-13-060-01	Child Welfar		No	Competitive Bidding	1S	T TO 2ND (QUAR	TER	GF	250,000.00	250,000.00		
5-02-13-060-01	Support 1	to CIDG	No	Competitive Bidding	1S	T TO 3RD (QUAR	TER	GF	80,000.00	80,000.00		

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Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat Approved by:

ATTY. FRANKLIN P. BAUTISTA

REGION:REGION XI - DAVAO REGION**PROVINCE:**DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: MOTOR VEHICLE

			Is this an Early		Schedul	e for Each	Procurer	nent		Estin	nated Budget (I	PhP)	Demerike
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5-02-13-060-01		for Disaster Risk Reduction ent - Health	No	Competitive Bidding		3RD QUAR	TER		GF	100,000.00	100,000.00		Ambulance
5-02-13-060-01		Production	No	Competitive Bidding	3R	D TO 4TH Q	UARTER		GF	20,000.00	20,000.00		
5-02-13-060-01	Health Education an	nd Promotion Activity	No	Competitive Bidding		3RD QUAR	TER		POP	111,000.00	111,000.00		
5-02-13-060-01	Environmental Occupationa	I Safety on Health Program	No	Competitive Bidding	2N	D TO 4TH Q	UARTER		GAD	210,000.00	210,000.00		
5-02-13-060-01	Support to Financial Managem	ent and Procurement Program	No	Competitive Bidding	15	T TO 3RD Q	UARTER		GF	25,000.00	25,000.00		
5-02-13-060-01	Public Economic Enterprise	and Investment Promotion gram	No	Competitive Bidding		1ST QUAR	TER		GF	200,000.00	200,000.00		
5-02-13-060-01	Rationalized Planning a	nd Project Development	No	Competitive Bidding		D TO 3RD Q			GF	10,000.00	10,000.00		
5-02-13-060-01	Support to BJMP (Davad	o Occidental District Jail)	No	Competitive Bidding	19	ST - 2ND QU	JARTER		GF	100,000.00	100,000.00		
5-02-13-060-01	Institutionalization of Liveliho Package		No	Competitive Bidding	2N	d to 3rd Q	UARTER		GAD	400,000.00	400,000.00		
5-02-13-060-01	Operationalization o	f Local School Board	No	Competitive Bidding		2ND QUAR	TER		PGO-Other	5,000.00	5,000.00		
5-02-13-060-01	Provincial Disaster Risk Reduct and Mitigati		No	Competitive Bidding	15	T TO 4TH Q	UARTER		PDRRM	1,750,000.00	1,750,000.00		
5-02-13-060-01	Program Implementation f Managem	for Disaster Risk Reduction ent-Health	No	Competitive Bidding	15	T TO 4TH Q	UARTER		PDRRM	100,000.00	100,000.00		
5-02-13-060-01		Support Food Security	No	Competitive Bidding	15	T TO 4TH Q	UARTER		POP	50,000.00	50,000.00		
5-02-13-060-01		Demo Farm for Sustainable ural Development	No	Competitive Bidding	15	T TO 4TH Q	UARTER		GF	50,000.00	50,000.00		
5-02-13-060-01	Support to M	Iuslim Affairs	No	Competitive Bidding		T TO 4TH Q			POP	15,000.00	15,000.00		
5-02-13-060-01		to NCIP	No	Competitive Bidding		T TO 4TH Q			POP	15,000.00	15,000.00		
5-02-13-060-01		-Nursery Project	No	Competitive Bidding	1S	t to 4th Q			POP	50,000.00	50,000.00		
5-02-13-060-01		elihood and Aquamarine	No	Competitive Bidding		2ND QUAR			POP	30,000.00	30,000.00		
5-02-13-060-01		nt and Development Program	No	Competitive Bidding		2ND QUAR			POP	30,000.00	30,000.00		
5-02-13-060-01		eterinary Program	No	Competitive Bidding	15	T TO 4TH Q			POP	100,000.00	100,000.00		
5-02-13-060-01	Techno Demo on Small-Scale I	Hito Production in Ponds/Tanks	No	Competitive Bidding		1ST QUAR	TER		GF	30,000.00	30,000.00		
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Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat Approved by:

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: CALENDAR YEAR:

2024

CAPITAL OUTLAY: MOTOR VEHICLE

			Is this an Early		Schedul	e for Eac	ch Pr	rocurem	ent		Estim	ated Budget ((PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Opening o Bids	of	Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-060-01		PGO - Admin.	No	Competitive Bidding		2ND QU				GF	200,000.00		200,000.00	
5-06-04-060-01	Child Welfar		No	Competitive Bidding		1ST QU/				GAD	130,000.00		130,000.00	
5-06-04-060-01	Rationalized Planning an	d Project Development	No	Competitive Bidding		2ND QU				GF	180,000.00		180,000.00	
5-06-04-060-01	Operationalization of		No	Competitive Bidding		2ND QU				GF	104,000.00		104,000.00	
5-06-04-060-01	Family Welfa		No	Competitive Bidding		4TH QU				GAD	100,000.00		100,000.00	
5-06-04-060-01	Project Monitoring and Ev		No	Competitive Bidding		2ND QU				GAD	180,000.00		180,000.00	
5-06-04-060-01	Support to R&D to F	isheries and Crops	No	Competitive Bidding		1ST QU/	JARTE	ER		GF	150,000.00		150,000.00	
5-06-04-060-01	Provincial Disaster Risk Reduction and Mitigati		No	Competitive Bidding	1S	T TO 4TH	h qua	ARTER		PDRRM- FUND	17,700,000.00		17,700,000.00	

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Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: OFFICE EQUIPMENT

			Is this an Early		Schedule	for Each	Procuremen	t	Estim	ated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen S t/ Posting of IB/REI	Opening of Bids	Award Sig	ntrac Source of t Funds	Total	MOOE	со	(brief description of Project)
5-06-04-050-02		PGO - EXEC.	No	Competitive Bidding		2ND QUA		GF	200,000.00		200,000.00	
5-06-04-050-02		PPDO	No	Competitive Bidding		3rd Quaf		GF	150,000.00		150,000.00	
5-06-04-050-02		PGSO	No	Competitive Bidding		2ND QUA		GF	51,500.00		51,500.00	
5-06-04-050-02		PTO	No	Competitive Bidding		2ND QUA		GF	55,000.00		55,000.00	
5-06-04-050-02		PLO	No	Competitive Bidding		2ND QUA	RTER	GF	110,000.00		110,000.00	
5-06-04-050-02		TLDH	No	Competitive Bidding		2ND QUAR		GF	120,000.00		120,000.00	
5-06-04-050-02		PAGRO-ADMIN	No	Competitive Bidding		2ND QUAR	RTER	GF	200,000.00		200,000.00	
5-06-04-050-02		PEEIPO	No	Competitive Bidding		1ST QUAF	RTER	GF	100,000.00		100,000.00	
5-06-04-050-02	Support to CIDG		No	Competitive Bidding	1ST	TO 2ND C	QUARTER	GF	130,000.00		130,000.00	
5-06-04-050-02	Livelihood for Voluntary Submission for Drug Reformist	Reformation (VSRs) /	No	Competitive Bidding		1ST QUAF	RTER	GF	100,000.00		100,000.00	
5-06-04-050-02	Environmental Occupational Safety of	5	No	Competitive Bidding		2ND QUA		GF	300,000.00		300,000.00	
5-06-04-050-02	Tourism Development Pr		No	Competitive Bidding		1ST QUAF		POP	300,000.00		300,000.00	
5-06-04-050-02	Operationalization of Local Sc	hool Board	No	Competitive Bidding		2ND QUAR	RTER	POP	95,000.00		95,000.00	
5-06-04-050-02	Operationalization of Social Welfare and	Development Complex	No	Competitive Bidding		1ST QUAF	RTER	POP	400,000.00		400,000.00	
5-06-04-050-02	Human Resource Merit Promotion an	d Selection Board	No	Competitive Bidding		2ND QUA	RTER	GAD	80,000.00		80,000.00	
5-06-04-050-02	Support to NCIP		No	Competitive Bidding		1ST QUAF	RTER	POP	75,000.00		75,000.00	
	Updating of Legal Procedures for Brgy. Lu Establishment of People's Law Enforcement Tax Campaign on Real Prope	ent Board (PLEB); and	No	Competitive Bidding		1ST QUAF	RTER	POP	60,000.00		60,000.00	
5-06-04-050-02	Provincial Disaster Risk Reduction Manager and Mitigation Project		No	Competitive Bidding	1ST	TO 4TH (QUARTER	PDRRM- FUND	800,000.00		800,000.00	

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TRACY S. BIRONDO

BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: FURNITURE AND FIXTURES

					Schedul	e for Each	Procuren	nent		Estim	ated Budget	(PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-070-01		PGO - EXEC.	No	Competitive Bidding		2ND QUAF	RTER		GF	200,000.00		200,000.00	
5-06-04-070-01		SP - SEC.	No	Competitive Bidding		1ST QUAR			GF	200,000.00		200,000.00	
5-06-04-070-01		PCDO	No	Competitive Bidding		1ST QUAR			GF	100,000.00		100,000.00	
5-06-04-070-01		PLO	No	Competitive Bidding		2ND QUAF	RTER		GF	100,000.00		100,000.00	
5-06-04-070-01	Operationalization of S Development		No	Competitive Bidding		1ST QUAR	RTER		GAD	401,750.00		401,750.00	
5-06-04-070-01	Tourism Developn	nent Program	No	Competitive Bidding		1ST QUAR	RTER		POP	130,000.00		130,000.00	
5-06-04-070-01	Support to	NCIP	No	Competitive Bidding		1ST QUAR			POP	75,000.00		75,000.00	
5-06-04-070-01	Provincial Disaster Risk Re Preparedness and M	duction Management	No	Competitive Bidding		1ST QUAR			PDRRM- FUND	800,000.00		800,000.00	
		1											

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Approved by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

ADVERTISING EXPENSE

			Is this an Early		Schedu	e for Each	Procuren	nent		Estim	ated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI			Contrac t Signing	Source of Funds		MOOE	со	(brief description of Project)
5-02-99-010		PGO - EXEC.	No	NP: Small Value Procurement	15	T TO 4TH Q	UARTER		GF	100,000.00	100,000.00		
5-02-99-010		PTO	No	NP: Small Value Procurement		1ST QUAR	RTER		GF	5,000.00	5,000.00		
5-02-99-010	Resource Moblization and	Revenue Generation	No	NP: Small Value Procurement		1ST QUAR 3RD QUAR	RTER		GF	50,000.00	50,000.00		

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TRACY S. BIRONDO BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

CALENDAR YEAR:

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: 2024

PRINTING AND PUBLICATION

			Is this an Early		Schedule for Each	n Procuremen	t		Estim	ated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission nt/ Posting of IB/REI Bids	/ Notice of Award Sign	t	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-99-020		PGO - EXEC.	No	Competitive Bidding	2ND TO 3RD			GF	50,000.00	50,000.00		
5-02-99-020		PBO	No	Competitive Bidding	2ND QUA	RTER		GF	5,000.00	5,000.00		
5-02-99-020		PTO	No	Competitive Bidding	1ST QUA	RTER		GF	25,000.00	25,000.00		
5-02-99-020		MWCWC	No	Competitive Bidding	1ST AND 3RD	QUARTER		GF	20,000.00	20,000.00		
5-02-99-020	Support to the Operationaliz	ation of Provincial Pharmacy	No	Competitive Bidding	1ST AND 3RD	QUARTER		POP	11,000.00	11,000.00		
5-02-99-020	Public Economic Enterprise Prog		No	Competitive Bidding	2ND TO 3RD	QUARTER		GF	11,000.00	11,000.00		
5-02-99-020	Institutionalization of G	GAD Focal Point System	No	Competitive Bidding	2ND TO 4TH	QUARTER		GAD	100.000.00	100,000.00		
5-02-99-020	Rationalized Planning a	nd Project Development	No	Competitive Bidding	2ND TO 4TH	QUARTER		GF	100,000.00	100,000.00		
5-02-99-020	Resource Mobilization a	nd Revenue Generation	No	Competitive Bidding	3RD QUA			GF	300,000.00	300,000.00		
5-02-99-020	Women Develo	pment Program	No	Competitive Bidding	1ST QUA	RTER		GAD	60,000.00	60,000.00		
									-	-		
									-	-		
									-			

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 REGION XI - DAVAO REGION

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 DAVAO OCCIDENTAL

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 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

TRAINING EXPENSE

			Is this an Early		Schedul	e for Each	Procure	ment		Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-02-010		PGO - EXEC.	No	Competitive Bidding/Lease of Venue		T TO 4TH C	UARTER		GF	400,000.00	400,000.00		
5-02-02-010		VICE GOV.	No	Competitive Bidding/Lease of Venue	.ST QUARTER	ર			GF	190,000.00	190,000.00		
5-02-02-010		SP - LEG.	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	2,400,000.00	2,400,000.00		
5-02-02-010		SP - SEC.	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	200,000.00	200,000.00		
5-02-02-010		PGO - ADMIN.	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	100,000.00	100,000.00		
5-02-02-010		PHRMO	No	Competitive Bidding/Lease of Venue	FO 3RD QUA	RTER			GF	20,000.00	20,000.00		
5-02-02-010		PPDO	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	360,000.00	360,000.00		
5-02-02-010		PGSO	No	Competitive Bidding/Lease of Venue	TO 2ND QUA	RTER			GF	30,000.00	30,000.00		
5-02-02-010		PBO	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	100,000.00	100,000.00		
5-02-02-010		PACCO	No	Competitive Bidding/Lease of Venue	TO 4TH QUAI				GF	200,000.00	200,000.00		
5-02-02-010		PTO	No	Competitive Bidding/Lease of Venue	FO 3RD QUA	RTER			GF	80,000.00	80,000.00		
5-02-02-010		PASSO	No	Competitive Bidding/Lease of Venue	FO 2ND QUA	RTER			GF	69,000.00	69,000.00		
5-02-02-010		PLO	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	50,000.00	50,000.00		
5-02-02-010		PESO	No	Competitive Bidding/Lease of Venue	ND QUARTE	R			GF	30,000.00	30,000.00		
5-02-02-010		PHO	No	Competitive Bidding/Lease of Venue	ND 3RD QUA	ARTER			GF	50,000.00	50,000.00		
5-02-02-010		TLDH	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	51,000.00	51,000.00		
5-02-02-010		MWCWC	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	150,000.00	150,000.00		
5-02-02-010		SMH	No	Competitive Bidding/Lease of Venue	ND 3RD QUA	ARTER			GF	100,000.00	100,000.00		
5-02-02-010		PSWDO	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	100,000.00	100,000.00		
5-02-02-010		PAGRO-ADMIN	No	Competitive Bidding/Lease of Venue	15	T TO 4TH C	UARTER		GF	100,000.00	100,000.00		
5-02-02-010		PENRO	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	174,000.00	174,000.00		
5-02-02-010		PEO-ADMIN	No	Competitive Bidding/Lease of Venue	TO 4TH QUA				GF	400,000.00	400,000.00		
5-02-02-010		PCDO	No	Competitive Bidding/Lease of Venue	TO 4TH QUA	RTER			GF	50,000.00	50,000.00		
5-02-02-010		PEEIPO	No	Competitive Bidding/Lease of Venue	TO 3RD QUA	RTER			GF	100,000.00	100,000.00		
5-02-02-010		t and Invetory of Provincial ities and Properties	No	Competitive Bidding/Lease of Venue	TO 4TH QUAI	RTER			GF	170,000.00	170,000.00		
5-02-02-010	Maintenance o	f Parks and Plaza	No	Competitive Bidding/Lease of Venue	TO 3RD QUA	RTER			GF	10,000.00	10,000.00		
5-02-02-010	Child Health and	Nutrition Program	No	Competitive Bidding/Lease of Venue		2ND QUA	RTER		GF	765,000.00	765,000.00		
5-02-02-010	Strengthening Initiatives t	o Combat Emerging and Re-	No	Competitive Bidding/Lease of Venue	2N	D TO 3RD (QUARTER		GF	260,000.00	260,000.00		
5-02-02-010	In-Hous	e Training	No	Competitive Bidding/Lease of Venue	1S	T TO 4TH C	UARTER		SEF	2,000,000.00	2,000,000.00		
5-02-02-010	Support to Provinc	ial Prosecution Office	No	Competitive Bidding/Lease of Venue	1S	T TO 4TH C	UARTER		POP	57,200.00	57,200.00		
											·		

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Approved by:

ATTY. FRANKLIN P. BAUTISTA

TRACY S. BIRONDO BAC, Head Secretariat

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

TRAINING EXPENSE

			Is this an Early		Schedule for Each Pro	curement		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		tice of Contract ward Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-02-010		Strengthening of Reproductive Program	No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUA	RTER	GF	345,000.00	345,000.00		
5-02-02-010	Suppor	t to PDEA	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	GF	200,000.00	200,000.00		
5-02-02-010	Cooperative Develo	pment Program - POP	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	POP	312,600.00	312,600.00		
5-02-02-010	Digitalization and Ir	terconnectivity Project	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	POP	200,000.00	200,000.00		
5-02-02-010	Public Information	n and Creative Media	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA		POP	200,000.00	200,000.00		
5-02-02-010		al Welfare and Development	No	Competitive Bidding/Lease of Venue	1ST TO 3RD QUA		GAD	540,000.00	540,000.00		
5-02-02-010	Rice Development I	Program (Upland Rice)	No	Competitive Bidding/Lease of Venue	2ND QUARTE		POP	100,000.00	100,000.00		
5-02-02-010	Yellow Co	rn Production	No	Competitive Bidding/Lease of Venue	2ND QUARTE	2	POP	100,000.00	100,000.00		
5-02-02-010	Environmental Occupation	al Safety on Health Program	No	Competitive Bidding/Lease of Venue	3RD QUARTE	2	POP	187,500.00	187,500.00		
5-02-02-010	Support to Financial Manage	ment and Procurement Program	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	GF	135,700.00	135,700.00		
5-02-02-010	Program Implementation	for Barangay Health Workers	No	Competitive Bidding/Lease of Venue	3RD QUARTE	۲	GF	259,500.00	259,500.00		
5-02-02-010		or Barangay Nutrition Scholars	No	Competitive Bidding/Lease of Venue	2ND QUARTE	र	GF	180,150.00	180,150.00		
5-02-02-010	Support to Leage	ue of Local Planners	No	Competitive Bidding/Lease of Venue	3RD AND 4TH QUA	RTER	GF	100,000.00	100,000.00		
5-02-02-010		GAD Focal Point System	No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUA	RTER	GF	1,534,500.00	1,534,500.00		
5-02-02-010	Rationalized Planning	and Project Development	No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUA	RTER	GF	1,400,000.00	1,400,000.00		
5-02-02-010	Resource Mobilization	and Revenue Generation	No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUA	RTER	GF	300,000.00	300,000.00		
5-02-02-010	Localized Implementation or	f Sports Development Program	No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUA	RTER	POP	550,000.00	550,000.00		
5-02-02-010	Public Economic Enterprise an	d Investment Promotion Program	No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUA	RTER	GF	100,000.00	100,000.00		
5-02-02-010	Local Youth Dev	velopment Program	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	GAD	1,200,000.00	1,200,000.00		
5-02-02-010	Tourism Deve	lopment Program	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	POP	1,100,000.00	1,100,000.00		
5-02-02-010	Other Sp	ecial Events	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	POP	100,000.00	100,000.00		
5-02-02-010		ood and Economic Acceleration ge (LEAP)	No	Competitive Bidding/Lease of Venue	1ST TO 3RD QUA		GAD	200,000.00	200,000.00		
5-02-02-010	Gender Respo	onsive GIS & MIS	No	Competitive Bidding/Lease of Venue	2ND QUARTE	ર	GAD	400,000.00	400,000.00		
5-02-02-010	Project Monitoring and	Evaluation System (PMES)	No	Competitive Bidding/Lease of Venue	4TH QUARTER	λ	GAD	110,000.00	110,000.00		
5-02-02-010	Program for	or Solo Parent	No	Competitive Bidding/Lease of Venue	4TH QUARTER	2	GAD	336,400.00	336,400.00		
5-02-02-010	Comprehensive Loc	al Integration Program	No	Competitive Bidding/Lease of Venue	3RD QUARTE	2	GAD	580,000.00	580,000.00		
5-02-02-010		h Welfare Program	No	Competitive Bidding/Lease of Venue	2ND TO 3RD QUA	RTER	POP	530,000.00	530,000.00		
5-02-02-010	Program for Per	sons with Disability	No	Competitive Bidding/Lease of Venue	2ND QUARTE	2	POP	50,000.00	50,000.00		
5-02-02-010	Internal A	udit Services	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	GF	50,000.00	50,000.00		
5-02-02-010	Support to Par	ole and Probation	No	Competitive Bidding/Lease of Venue	3RD TO 4TH QUA	RTER	POP	50,000.00	50,000.00		
5-02-02-010	Provincial Disaster Risk Reduce and Mitiga	ction Management Preparedness ition Program		Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	POP	2,000,000.00	2,000,000.00		
5-02-02-010	Human Resource Merit Pr	omotion and Selection Board	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	GAD	70,000.00	70,000.00		
5-02-02-010	Rewards and Rec	cognition of Retirees	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUA	RTER	GF	50,000.00	50,000.00		
5-02-02-010		ng and Development	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUAI		GAD	820,800.00	820,800.00		
									,		

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Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: CALENDAR YEAR:

2024

TRAINING EXPENSE

			Is this an Early		Schedu	le for Eacl	h Procure	ment		Estim	ated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	e Submission Opening of Bids		f Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-02-010	High Value Crops to	Support Food Security	No	Competitive Bidding/Lease of Venue	1	ST TO 4TH	QUARTER		POP	820,800.00	820,800.00		
5-02-02-010		d Demo Farm for Sustainable Rural Development	No	Competitive Bidding/Lease of Venue	1	ST TO 4TH	QUARTER		GF	290,000.00	290,000.00		
5-02-02-010		Muslim Affairs	No	Competitive Bidding/Lease of Venue		ST TO 4TH			POP	60,000.00	60,000.00		
5-02-02-010		Fisheries and Crops	No	Competitive Bidding/Lease of Venue	1	ST TO 4TH			GF	107,000.00	107,000.00		
5-02-02-010		ri-Nursery Project	No	Competitive Bidding/Lease of Venue		1ST QUA			POP	90,000.00	90,000.00		
5-02-02-010		velihood and Aquamarine	No	Competitive Bidding/Lease of Venue		ND TO 3RD			POP	250,000.00	250,000.00		
5-02-02-010		ent and Development Program	No	Competitive Bidding/Lease of Venue		ST TO 4TH			POP	110,000.00	110,000.00		
5-02-02-010		pment Program	No	Competitive Bidding/Lease of Venue		ST TO 4TH			POP	250,000.00	250,000.00		
5-02-02-010		rug Abuse Campaign	No	Competitive Bidding/Lease of Venue		ND TO 3RD			POP	200,000.00	200,000.00		
5-02-02-010	Support to FABC/ L	iga ng mga Barangays	No	Competitive Bidding/Lease of Venue	15	ST AND 3RD	QUARTER		PGO - Other Purpose	100,000.00	100,000.00		
5-02-02-010		Protection of Children cils and Committee) ulture and Arts Council	No	Competitive Bidding/Lease of Venue	1	ST TO 4TH	QUARTER		GF	110,000.00	110,000.00		
5-02-02-010		ulture and Arts Council cils and Committee)	No	Competitive Bidding/Lease of Venue	1	ST TO 4TH	QUARTER		GF	110,000.00	110,000.00		
5-02-02-010	Tagapamayapa; Establishme	cedures for Brgy. Lupong nt of People's Law Enforcement apaign on Real Property Taxes	No	Competitive Bidding/Lease of Venue	1	ST TO 4TH	QUARTER		GF	50,000.00	50,000.00		
					-								
					-								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

FUEL, OIL AND LUBRICANTS

			Is this an Early		Schedule for Eac	h Procurement		Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission nt/ Posting Opening of IB/REI Bids		Funds	Total	MOOE	со	(brief description of Project)
5-02-03-090		PGO - EXEC.	No	Competitive Bidding	2ND TO 3RD	QUARTER	GF	500,000.00	500,000.00		
5-02-03-090		SP - LEG.	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	1,200,000.00	1,200,000.00		
5-02-03-090		SP - SEC.	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	250,000.00	250,000.00		
5-02-03-090		PGO - ADMIN.	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	201,000.00	201,000.00		
5-02-03-090		PHRMO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	48,800.00	48,800.00		
5-02-03-090		PPDO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	175,000.00	175,000.00		
5-02-03-090		PGSO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	240,000.00	240,000.00		
5-02-03-090		PBO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	200,000.00	200,000.00		
5-02-03-090		PACCO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	400,000.00	400,000.00		
5-02-03-090		PTO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	120,000.00	120,000.00		
5-02-03-090		PASSO	No	Competitive Bidding	1ST TO 2ND	QUARTER	GF	60,000.00	60,000.00		
5-02-03-090		PLO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	50,000.00	50,000.00		
5-02-03-090		PESO	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	50,000.00	50,000.00		
5-02-03-090		TLDH	No	Competitive Bidding	2ND TO 3RD	QUARTER	GF	200,000.00	200,000.00		
5-02-03-090		MWCWC	No	Competitive Bidding	2ND TO 3RD	QUARTER	GF	400,000.00	400,000.00		
5-02-03-090		SMH	No	Competitive Bidding	1ST TO 3RD	QUARTER	GF	400,000.00	400,000.00		
5-02-03-090		PSWDO	No	Competitive Bidding	1ST TO 2ND	QUARTER	GF	100,000.00	100,000.00		
5-02-03-090		PAGRO-ADMIN	No	Competitive Bidding	1ST TO 2ND	QUARTER	GF	300,000.00	300,000.00		
5-02-03-090		PVO	No	Competitive Bidding	1ST TO 2ND	QUARTER	GF	200,000.00	200,000.00		
5-02-03-090		PENRO	No	Competitive Bidding	1ST TO 2ND		GF	100,000.00	100,000.00		
5-02-03-090		PCDO	No	Competitive Bidding	2ND TO 3RD		GF	45,000.00	45,000.00		
5-02-03-090		PEEIPO	No	Competitive Bidding	1ST TO 3RD		GF		600,000.00		
5-02-03-090	Conduct of Physical Count an	d Inventory of Provincial	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	30,000.00	30,000.00		
5-02-03-090	Maintenance of Pa	rks and Plaza	No	Competitive Bidding	1ST TO 4TH	QUARTER	GF	30,000.00	30,000.00		
5-02-03-090	Child Health and Nu	trition Program	No	Competitive Bidding	2ND TO 3RD	QUARTER	GF	47,100.00	47,100.00		
5-02-03-090	Strengthening Initiatives to Comba Infeectious Disea		No	Competitive Bidding	1ST TO 3RD	QUARTER	GF	180,000.00	180,000.00		
5-02-03-090	Population Management and Stru- Health Pro	gram	No	Competitive Bidding	1ST TO 3RD	QUARTER	GF	137,000.00	137,000.00		
5-02-03-090	Davao Occidental Initiative for N Governance (DOING)	No	Competitive Bidding	2ND TO 4TH		GF	400,000.00	400,000.00		
5-02-03-090	Support to		No	Competitive Bidding	1ST TO 4TH		GF	300,000.00	300,000.00		
5-02-03-090	Cooperative Developme	ent Program - POP	No	Competitive Bidding	1ST TO 4TH	QUARTER	POP	150,000.00	150,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

REGION:REGION XI - DAVAO REGION**PROVINCE:**DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

FUEL, OIL AND LUBRICANTS

			Is this an Early		Schedule for Each Procurement			ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission/ nt/ Posting Opening of of IB/REI Bids Notice of t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-090	Public Information an	d Creative Media	No	Competitive Bidding	2ND TO 4TH QUARTER	POP	150,000.00	150,000.00		
5-02-03-090	Child Welfare	Program	No	Competitive Bidding	1ST TO 2ND QUARTER	GAD	100,000.00	100,000.00		
5-02-03-090	Support to	CIDG	No	Competitive Bidding	1ST QUARTER	POP	100,000.00	100,000.00		
5-02-03-090	Program Implementation for Management		No	Competitive Bidding	1ST TO 4TH QUARTER	GF	100,000.00	100,000.00		
5-02-03-090	Livelihood for Voluntary Submiss Drug Refo	ormist	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	50,000.00	50,000.00		
5-02-03-090	Operationalization of Social Welfa		No	Competitive Bidding	1ST - 3RD QUARTER	GAD	50,000.00	50,000.00		
5-02-03-090	Rice Development Proc	ram (Upland Rice)	No	Competitive Bidding	1ST QUARTER	POP	40,000.00	40,000.00		
5-02-03-090	Yellow Corn P	roduction	No	Competitive Bidding	1ST TO 2ND QUARTER	POP	25,000.00	25,000.00		
5-02-03-090	Support to Peace and Secur	ity Operations (73rd IB)	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	1,300,000.00	1,300,000.00		
5-02-03-090	Health Education and F	Promotion Acctivity	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	199,000.00	199,000.00		
5-02-03-090	Support to the Operationalizati	on of Provincial Pharmacy	No	Competitive Bidding	1ST TO 3RD QUARTER	POP	30,000.00	30,000.00		
5-02-03-090	Environmental Occupational S	Safety on Health Program	No	Competitive Bidding	1ST TO 4TH QUARTER	GAD	150,000.00	150,000.00		
5-02-03-090	Support to Financial Managemer	t and Procurement Program	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	100,000.00	100,000.00		
5-02-03-090	Provincial Athletic Association	(Provincial Meeet 2024)	No	Competitive Bidding	1ST QUARTER	SEF	100,000.00	100,000.00		
5-02-03-090	Public Economic Enterprise and In	vestment Promotion Program	No	Competitive Bidding	3RD QUARTER	SEF	200,000.00	200,000.00		
5-02-03-090	Rationalized Planning and	Project Development	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	10,000.00	10,000.00		
5-02-03-090	Support to Provincial F	ire Marshal Office	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	10,000.00	10,000.00		
5-02-03-090	Resource Mobilization and	Revenue Generation	No	Competitive Bidding	1ST QUARTER	GF	150,000.00	150,000.00		
5-02-03-090	Localized Implementation of Sp	orts Development Program	No	Competitive Bidding	2ND TO 3RD QUARTER	POP	100,000.00	100,000.00		
5-02-03-090	Local Youth Develo	oment Program	No	Competitive Bidding	2ND TO 3RD QUARTER	POP	100,000.00	100,000.00		
5-02-03-090	Tourism Developr	nent Program	No	Competitive Bidding	1ST TO 3RD QUARTER	POP	300,000.00	300,000.00		
5-02-03-090	Other Specia	I Events	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	150,000.00	150,000.00		
5-02-03-090	Support to BJMP (Davao C	Occidental District Jail)	No	Competitive Bidding	1ST QUARTER	POP	450,000.00	450,000.00		
5-02-03-090	Institutionalization of Livelihood Package (No	Competitive Bidding	3RD QUARTER	GAD	300,000.00	300,000.00		
5-02-03-090	Operationalization of L		No	Competitive Bidding	2ND TO 4TH QUARTER	GAD	26,200.00	26,200.00		
5-02-03-090	DAVRAA		No	Competitive Bidding	1ST TO 4TH QUARTER	SEF	500,000.00	500,000.00		
5-02-03-090	Family Welfare	e Program	No	Competitive Bidding	1ST TO 3RD QUARTER	GAD	150,000.00	150,000.00		
5-02-03-090	Poject Monitoring and Eval	uation System Process	No	Competitive Bidding	1ST TO 4TH QUARTER	GAD	310,000.00	310,000.00		
5-02-03-090	Program for		No	Competitive Bidding	2ND TO 3RD QUARTER	GAD	61,400.00	61,400.00		
5-02-03-090	Program for S		No	Competitive Bidding	2ND TO 3RD QUARTER	GAD	50,000.00	50,000.00		
5-02-03-090	Comprehensive Local Integ		No	Competitive Bidding	1ST TO 2ND QUARTER	GAD	50,000.00	50,000.00		
5-02-03-090	Program Support to the Fun		No	Competitive Bidding	2ND QUARTER	POP	20,000.00	20,000.00		
5-02-03-090	Expanded Youth W		No	Competitive Bidding	2ND QUARTER	POP	50,000.00	50,000.00		
5-02-03-090	Program for Person		No	Competitive Bidding	2ND QUARTER	POP	50,000.00	50,000.00		
5-02-03-090	Operationalization of	f Mini-Hospitals	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	50,000.00	50,000.00		
5-02-03-090	Internal Audit	Services	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	130,000.00	130,000.00		

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Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

FUEL, OIL AND LUBRICANTS

			Is this an Early		Schedu	le for Each	Procuren	nent		Estin	ated Budget (P	1P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	of IB/REI	Opening of Bids	Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-090	Support to PNP, Davao Occider		No	Competitive Bidding		ST TO 3RD			POP	300,000.00	300,000.00		
5-02-03-090	Support to Phil. Coast Gua		No	Competitive Bidding		ST TO 4TH			POP	420,800.00	420,800.00		
5-02-03-090	Women Developn		No	Competitive Bidding		ID TO 3RD			GAD	75,000.00	75,000.00		
5-02-03-090	Support to		No	Competitive Bidding		ST TO 4TH			GF	400,000.00	400,000.00		
5-02-03-090	Support to P		No	Competitive Bidding		ID TO 3RD			POP	500,000.00	500,000.00		
5-02-03-090	Support to C	OMELEC	No	Competitive Bidding	21	ID TO 3RD	QUARTER		GF	300,000.00	300,000.00		
5-02-03-090	Provincial Disaster Risk Reduction and Mitigation		No	Competitive Bidding	15	ST TO 4TH	QUARTER		PDRRM	1,500,000.00	1,500,000.00		
5-02-03-090	Program Implementation for Managemen		No	Competitive Bidding	15	ST TO 4TH	QUARTER		PDRRM	100,000.00	100,000.00		
5-02-03-090	Human Resource Merit Promo	otion and Selection Board	No	Competitive Bidding	19	ST TO 4TH	QUARTER		GAD	100,800.00	100,800.00		
5-02-03-090	High Value Crops to Su	pport Food Security	No	Competitive Bidding	19	ST TO 4TH	QUARTER		POP	100,000.00	100,000.00		
5-02-03-090	Establishment of Diversified D Agriculture and Rur		No	Competitive Bidding	15	ST TO 4TH	QUARTER		GF	50,000.00	50,000.00		
5-02-03-090	Support to Mus	slim Affairs	No	Competitive Bidding	19	ST TO 4TH	QUARTER		POP	15,000.00	15,000.00		
5-02-03-090	Support to	NCIP	No	Competitive Bidding	19	ST TO 4TH	QUARTER		POP	200,000.00	200,000.00		
5-02-03-090	Support to R&D to Fis	sheries and Crops	No	Competitive Bidding		1ST QUA	RTER		GF	50,000.00	50,000.00		
5-02-03-090	Seed Zone/Agri-N	ursery Project	No	Competitive Bidding		3RD QUA	RTER		POP	140,000.00	140,000.00		
5-02-03-090	Support to Fisheries Liveli	hood and Aquamarine	No	Competitive Bidding		2ND QUA	RTER		POP	37,000.00	37,000.00		
5-02-03-090	Fishery Resource Management	and Development Program	No	Competitive Bidding		1ST QUA	RTER		POP	40,000.00	40,000.00		
5-02-03-090	Crop Developme	ent Program	No	Competitive Bidding		1ST QUA	RTER		POP	50,000.00	50,000.00		
5-02-03-090	Comprehensive Vete	erinary Program	No	Competitive Bidding	19	ST TO 4TH	QUARTER		POP	220,000.00	220,000.00		
5-02-03-090	Livestock and Poultry De	evelopment Program	No	Competitive Bidding	19	ST TO 4TH	QUARTER		POP	250,000.00	250,000.00		
5-02-03-090	Strengthening Commun	ity Defense System	No	Competitive Bidding		1ST QUA	RTER		POP	1,500,000.00	1,500,000.00		
5-02-03-090	Support to FABC/ Liga	ng mga Barangays	No	Competitive Bidding	1S	T AND 3RD	QUARTER	1	PGO-Other Purpose	150,000.00	150,000.00		
5-02-03-090	Provincial Anti-Drug (Support to Councils		No	Competitive Bidding		1ST QUA	RTER		GF	40,000.00	40,000.00		
5-02-03-090	Provincial Disaster Risk Reduc (Support to Councils		No	Competitive Bidding		1ST QUA	RTER		GF	40,000.00	40,000.00		
5-02-03-090	Local Youth Develo (Support to Councils		No	Competitive Bidding		1ST QUA	RTER		GF	40,000.00	40,000.00		
5-02-03-090	Provincial Task Force on Ending Lo (Support to Councils	and Committee)	No	Competitive Bidding	15	T AND 3RD			GF	150,000.00	150,000.00		
5-02-03-090	Techno Demo on Small-Scale Hit	o Production in Ponds/Tanks	No	Competitive Bidding		1ST QUA	RTER		GF	20,000.00	20,000.00		
5-02-03-090	Updating of Legal Procedures for I Establishment of People's Law En Tax Campaign on Rea	forcement Board (PLEB); and	No	Competitive Bidding	15	ST TO 4TH	QUARTER		GF	100,000.00	100,000.00		

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Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat

Approved by:

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

-

CALENDAR YEAR:

2024

FUEL, OIL AND LUBRICANTS

OEL, OIL AND LOP			Is this an Early		Schedule for Each	Procurement		Estim	ated Budget (Pl	ıP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission/ nt/ Posting Opening of of IB/REI Bids	Notice of Award Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-090	Socio-Cultural and Arts D	evelopment Program	No	Competitive Bidding	1ST TO 4TH Q 4TH QUAR	UARTER	GAD	70,000.00	70,000.00		
5-02-03-090	Founding An	niversary	No	Competitive Bidding	4TH QUAR	RTER	PGO-Other Purposes	300,000.00	300,000.00		
							+ +				

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Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

REGION XI - DAVAO REGION DAVAO OCCIDENTAL **REGION:** PROVINCE: CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

WATER EXPENSE

			Is this an Early		Schedu	e for Each	Procure			Estima	ated Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-04-010		PGO - EXEC.	No	Competitive Bidding	15	T TO 4TH	QUARTER		GF	240,000.00	240,000.00		
5-02-04-010		PGO - ADMIN.	No	Competitive Bidding	15	ST TO 4TH (GF	20,000.00	20,000.00		
5-02-04-010		PHRMO	No	Competitive Bidding		2ND QUA			GF	1,000.00	1,000.00		
5-02-04-010		PPDO	No	Competitive Bidding		ST TO 4TH (GF	15,000.00	15,000.00		
5-02-04-010		PGSO	No	Competitive Bidding	21	ID TO 3RD	QUARTER		GF	15,000.00	15,000.00		
5-02-04-010		PBO	No	Competitive Bidding	2N	D AND 4TH	QUARTER		GF	15,000.00	15,000.00		
5-02-04-010		PACCO	No	Competitive Bidding	21	ID TO 3RD	QUARTER		GF	20,800.00	20,800.00		
5-02-04-010		PTO	No	Competitive Bidding	2N	D AND 4TH	QUARTER		GF	20,000.00	20,000.00		
5-02-04-010		PASSO	No	Competitive Bidding	15	ST TO 3RD	QUARTER		GF	19,000.00	19,000.00		
5-02-04-010		PLO	No	Competitive Bidding	2N	d and 4th	QUARTER		GF	5,000.00	5,000.00		
5-02-04-010		PESO	No	Competitive Bidding	15	ST TO 4TH (QUARTER		GF	7,600.00	7,600.00		
5-02-04-010		РНО	No	Competitive Bidding	1S	T AND 3RD	QUARTER		GF	48,000.00	48,000.00		
5-02-04-010		TLDH	No	Competitive Bidding	15	ST TO 4TH (QUARTER		GF	108,000.00	108,000.00		
5-02-04-010		MWCWC	No	Competitive Bidding	15	ST TO 4TH (QUARTER		GF	600,000.00	600,000.00		
5-02-04-010		SMH	No	Competitive Bidding	19	ST TO 4TH (QUARTER		GF	70,000.00	70,000.00		
5-02-04-010		PAGRO-ADMIN	No	Competitive Bidding	21	ID TO 3RD	QUARTER		GF	15,000.00	15,000.00		
5-02-04-010		PENRO	No	Competitive Bidding		1ST QUA	RTER		GF	6,000.00	6,000.00		
5-02-04-010		PEO-ADMIN	No	Competitive Bidding	15	ST TO 4TH (QUARTER		GF		50,000.00		
5-02-04-010		PCDO	No	Competitive Bidding	2N	d and 4th	QUARTER		GF	6,000.00	6,000.00		
5-02-04-010		PEEIPO	No	Competitive Bidding		1ST QUA	RTER		GF	5,000.00	5,000.00		
5-02-04-010	Maintenance of F	Parks and Plaza	No	Competitive Bidding	21	ID TO 3RD	QUARTER		GF	5,800.00	5,800.00		
5-02-04-010	Public Information a	nd Creative Media	No	Competitive Bidding	15	ST TO 4TH (QUARTER		POP	50,000.00	50,000.00		
5-02-04-010	Operationalization of Social	Welfare and Development	No	Competitive Bidding	15	ST TO 3RD	QUARTER		GAD	50,000.00	50,000.00		
5-02-04-010	Support to Financial Manageme	ent and Procurement Program	No	Competitive Bidding	15	ST TO 4TH	QUARTER		GAD	10,000.00	10,000.00		
5-02-04-010	Provincial Disaster Risk Reduction and Mitigation	5	No	Competitive Bidding	15	ST TO 4TH	QUARTER		PDRRM	30,000.00	30,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: CALENDAR YEAR:

2024

REPRESENTATION EXPENSE

			Is this an Early		Schedule for	or Each Pro	ocuremen	t Activity	1	Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-99-030	Representation Expense	PGO - EXEC.	No	Competitive Bidding	1	ST TO 4TH			GF	1,000,000.00	1,000,000.00		
5-02-99-030	Representation Expense	SP - LEG.	No	Competitive Bidding		1ST QUA			GF	12,000.00	12,000.00		
5-02-99-030	Representation Expense	SP - SEC.	No	Competitive Bidding		ST TO 4TH			GF	1,200,000.00			
5-02-99-030	Representation Expense	PGO - ADMIN.	No	Competitive Bidding		ST TO 4TH			GF	300,000.00	300,000.00		
	Representation Expense	PPDO	No	Competitive Bidding		ST TO 4TH			GF	110,200.00	110,200.00		
	Representation Expense	PGSO	No	Competitive Bidding	21	ND AND 4TH		र	GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PBO	No	Competitive Bidding		4TH QUA			GF	30,000.00	30,000.00		
5-02-99-030	Representation Expense	PACCO	No	Competitive Bidding		2ND QU			GF	200,000.00	200,000.00		
5-02-99-030	Representation Expense	PTO	No	Competitive Bidding		ST TO 4TH			GF	100,000.00	100,000.00		
5-02-99-030	Representation Expense	PLO	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PESO	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	100,000.00	100,000.00		
5-02-99-030	Representation Expense	PHO	No	Competitive Bidding		1ST QUA	ARTER		GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PSWDO	No	Competitive Bidding	2	ND AND TH	QUARTER		GF	150,000.00	150,000.00		
5-02-99-030	Representation Expense	PAGRO-ADMIN	No	Competitive Bidding	2	ND TO 3RD	QUARTER		GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PCDO	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	40,000.00	40,000.00		
5-02-99-030	Representation Expense	PEEIPO	No	Competitive Bidding		3RD QUA	ARTER		GF	50,000.00	50,000.00		
5-02-99-030		to PESO	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	170,000.00	170,000.00		
5-02-99-030		and Inventory of Provincial ties and Properties	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	115,000.00	115,000.00		
5-02-99-030	Maintenance of	Parks and Plaza	No	Competitive Bidding	1	ST TO 4TH			GF	10,000.00	10,000.00		
5-02-99-030	Child Health and	Nutrition Program	No	Competitive Bidding		2ND QU	ARTER		GF	56,000.00	56,000.00		
5-02-99-030		o Combat Emerging and Re- us Disease Program	No	Competitive Bidding	1	ST TO 3RD	QUARTER		GF	60,000.00	60,000.00		
5-02-99-030	Health	Strengthening of Reproductive Program	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	255,000.00	255,000.00		
5-02-99-030		or Non-communicable Disease	No	Competitive Bidding		ST TO 3RD			GF	60,000.00	60,000.00		
5-02-99-030	Support	to PDEA	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	200,000.00	200,000.00		
5-02-99-030		oment Program - POP	No	Competitive Bidding	21	ND TO 3RD	QUARTEEF	2	POP	6,000.00	6,000.00		
5-02-99-030		erconnectivity Project	No	Competitive Bidding	1	ST TO 4TH	QUARTER		POP	200,000.00	200,000.00		
5-02-99-030	Public Information	and Creative Media	No	Competitive Bidding	1	ST TO 4TH	QUARTER		POP	200,000.00	200,000.00		
5-02-99-030	Child Welfa	are Program	No	Competitive Bidding	2	ND TO 4TH	QUARTER		GAD	308,250.00	308,250.00		
5-02-99-030	Support	to CIDG	No	Competitive Bidding	1	ST TO 2ND	QUARTER		POP	50,000.00	50,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA Governor Head of Procuring Entity/LCE •

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: CALENDAR YEAR:

2024

REPRESENTATION EXPENSE

			Is this an Early		Schedule f	or Each Pro	ocuremen	t Activity	'	Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Opening of Bids	Notice of Award	Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-99-030	Educational Assistance Pro	gram (Scholarship Program)	No	Competitive Bidding	1	ST TO 2ND	QUARTER		POP	400,000.00	400,000.00		
5-02-99-030	/ Drug F	nission for Reformation (VSRs) Reformist	NO	Competitive Bidding		ST TO 4TH			POP	480,000.00	480,000.00		
5-02-99-030		Ifare and Development Comple		Competitive Bidding		ST TO 4TH			GAD	170,000.00	170,000.00		
5-02-99-030		rogram (Upland Rice)	No	Competitive Bidding	1	ST TO 3RD			POP	30,000.00	30,000.00		
5-02-99-030		n Production	No	Competitive Bidding		1ST QUA			POP	100,000.00	100,000.00		
5-02-99-030		nd Promotion Activity	No	Competitive Bidding		2ND QUA	ARTER		POP	50,000.00	50,000.00		
5-02-99-030		al Safety on Health Program	No	Competitive Bidding		2ND QUA			GAD	32,500.00	32,500.00		
5-02-99-030		nent and Procurement Program	No	Competitive Bidding		ST TO 4TH			GF	350,000.00	350,000.00		
5-02-99-030	Support to B	Blood Program	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GF	100,000.00	100,000.00		
5-02-99-030	Provincial Athletic Associat	tion (Provincial Meeet 2024)	No	Competitive Bidding		1ST QUA	RTER		SEF	767,950.00	767,950.00		Conduct orientation of Community Investigative Su
5-02-99-030		e and Investment Promotion gram	No	Competitive Bidding		1ST - 4TH (•		GF	400,000.00	400,000.00		Conduct orientation for scholarship beneficiaries
5-02-99-030	Support to Leagu	e of Local Planners	No	Competitive Bidding		2ND - 3RD (QUARTER		GF	60,000.00	60,000.00		
5-02-99-030	Institutionalization of	GAD Focal Point System	No	Competitive Bidding		2ND - 4TH (GF	96,000.00	96,000.00		
5-02-99-030	Suppor	t to DAR	No	Competitive Bidding		2ND QUA	ARTER		GF	150,000.00	150,000.00		
5-02-99-030	Rationalized Planning a	and Project Development	No	Competitive Bidding		2ND - 4TH (QUARTER		GF	360,000.00	360,000.00		
5-02-99-030	Resource Mobilization a	and Revenue Generation	No	Competitive Bidding		2ND QUA	RTER		GF	50,000.00	50,000.00		
5-02-99-030	Localized Implementation of	Sports Development Program	No	Competitive Bidding	1	ST TO 4TH	QUARTER		POP	100,000.00	100,000.00		
5-02-99-030	Local Youth Deve	elopment Program	No	Competitive Bidding	1	ST TO 4TH	QUARTER		POP	100,000.00	100,000.00		
5-02-99-030	Tourism Develo	opment Program	No	Competitive Bidding	1	ST TO 4TH	QUARTER		POP	400,000.00	400,000.00		
5-02-99-030	Other Spe	ecial Events	No	Competitive Bidding		ST TO 4TH			POP	1,000,000.00			
5-02-99-030	Support to BJMP (Davad	Occidental District Jail)	No	Competitive Bidding		ST TO 3RD			POP	90,000.00	90,000.00		
5-02-99-030		ood and Economic Acceleration e (LEAP)	No	Competitive Bidding	1	ST TO 4TH	QUARTER		GAD	200,000.00	200,000.00		
5-02-99-030	Operationalization of	of Local School Board	No	Competitive Bidding		2ND - 4TH (QUARTER		GAD	165,300.00	165,300.00		
5-02-99-030	Family Welt	fare Program	No	Competitive Bidding		1ST - 4TH Q	JUARTER		GAD	350,000.00	350,000.00		
5-02-99-030	Project Monitoring and E	valuation System Process	No	Competitive Bidding		2ND - 4TH (GAD	100,000.00	100,000.00		
5-02-99-030	Program	for Elderly	No	Competitive Bidding		2ND - 4TH (QUARTER		GAD	370,000.00	370,000.00		
5-02-99-030	Program fo	r Solo Parent	No	Competitive Bidding		2ND - 3RD (QUARTER		GAD	150,000.00	150,000.00		
5-02-99-030	Comprehensive Local In	ttegration Program (CLIP)	No	Competitive Bidding		2ND - 4TH (QUARTER		GAD	550,000.00	550,000.00		
5-02-99-030		unctionality of LCAT VAWC	No	Competitive Bidding		1ST - 4TH C			POP	195,000.00	195,000.00		
5-02-99-030	Expanded Youth	Welfare Program	No	Competitive Bidding		1ST - 4TH C)UARTER		POP	750,000.00	750,000.00		
5-02-99-030	Program for Pers	ons with Disability	No	Competitive Bidding		1ST - 4TH C			POP	360,000.00	360,000.00		
5-02-99-030	Internal Au	udit Services	No	Competitive Bidding		2ND - 4TH 0	QUARTER		POP	54,000.00	54,000.00		
5-02-99-030	Women Develo	pment Program	No	Competitive Bidding		2ND - 3RD (GAD	645,300.00	645,300.00		
5-02-99-030	Child Welfa	are Program	No	Competitive Bidding		2ND QUA	RTER		GAD	400,000.00	400,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY: CALENDAR YEAR:

2024

REPRESENTATION EXPENSE

			Is this an Early		Schedule for Each Procurement	Activity	Estim	ated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen Submission/ t/Posting of Opening of IB/REI Bids Notice of	Contract Signing Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-99-030	Support to	PNP, PHQ	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	200,000.00	200,000.00		
5-02-99-030		COMELEC	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	200,000.00	200,000.00		
5-02-99-030	Environmental Regulations	and Management Projects	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	200,000.00	200,000.00		
5-02-99-030	Human Resource Merit Pro	motion and Selection Board	No	Competitive Bidding	1ST TO 4TH QUARTER	GAD	200,000.00	200,000.00		
5-02-99-030	Rewards and Reco	ognition of Retirees	No	Competitive Bidding	2ND TO 4TH QUARTER	GF	50,000.00	50,000.00		
5-02-99-030	Support to Learnin	g and Development	No	Competitive Bidding	1ST TO 4TH QUARTER	GAD	100,000.00	100,000.00		
5-02-99-030	High Value Crops to	Support Food Security	No	Competitive Bidding	1ST TO 4TH QUARTER	GAD	100,000.00	100,000.00		
5-02-99-030		Demo Farm for Sustainable ural Development	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	70,000.00	70,000.00		
5-02-99-030		Fisheries and Crops	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	80,000.00	80,000.00		
5-02-99-030	Seed Zone/Agri	-Nursery Project	No	Competitive Bidding	1ST QUARTER	POP	183,000.00	183,000.00		
5-02-99-030	Support to Fisheries Liv	elihood and Aquamarine	No	Competitive Bidding	4TH QUARTER	POP	30,000.00	30,000.00		
5-02-99-030	Fishery Resource Manageme	nt and Development Program	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	300,000.00	300,000.00		
5-02-99-030	Special Program for Emplo	oyment of Students (SPES)	No	Competitive Bidding	2ND TO 3RD QUARTER	GAD	170,000.00	170,000.00		
5-02-99-030	Strengthening Comm	unity Defense System	No	Competitive Bidding	2ND TO 3RD QUARTER	POP	500,000.00	500,000.00		
5-02-99-030	Support to Anti-Dru	ug Abuse Campaign	No	Competitive Bidding	2ND QUARTER	POP	100,000.00	100,000.00		
5-02-99-030	Support to FABC/ Lig	ja ng mga Barangays	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	200,000.00	200,000.00		
5-02-99-030	(Support to Counc	lopment Council ils and Committee)	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	260,000.00	260,000.00		
5-02-99-030		Use Committee ils and Committee)	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	170,000.00	170,000.00		
5-02-99-030		ils and Committee)	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	150,000.00	150,000.00		
5-02-99-030	(Support to Counc	luction Management Council ils and Committee)	No	Competitive Bidding	1ST AND 3RD QUARTER	GF	150,000.00	150,000.00		
5-02-99-030	(Support to Counc	elopment Council ils and Committee)	No	Competitive Bidding	1ST AND 3RD QUARTER	GF	150,000.00	150,000.00		
5-02-99-030		lealth Board ils and Committee)	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	160,000.00	160,000.00		
5-02-99-030		ding Local Communist Armed buncils and Committee)	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	140,000.00	140,000.00		
5-02-99-030		and Order Council ils and Committee)	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	250,000.00	250,000.00		
5-02-99-030	(Support to Counc	Ilture and Arts Council ils and Committee)	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	200,000.00	200,000.00		
5-02-99-030	Updating of Legal Proce Tagapamayapa; Establi Enforcement Board (PLEB);	edures for Brgy. Lúpong shment of People's Law and Tax Campaign on Real y Taxes	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	100,000.00	100,000.00		
5-02-99-030		A Meet	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	100,000.00	100,000.00		
5-02-99-030		ortsfest 2024	No	Competitive Bidding	1ST TO 4TH QUARTER	PGO-Other Purposes	600,000.00	600,000.00		
				··· ··································						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat

Approved by:

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPRESENTATION EXPENSE

			Is this an Early		Schedule	for Each Pro	ocuremen	t Activity	1	Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme t/ Posting of IB/REI	n Submission/ f Opening of Bids	Notice of Award		Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-99-030	Socio-Cultural and Arts	s Development Program	No	Competitive Bidding		1ST TO 4TH	QUARTER		GAD	500,000.00	500,000.00		
5-02-99-030	Founding	Anniversary	No	Competitive Bidding Competitive Bidding		4TH QUA	ARTER		PGO-Other Purposes	2,000,000.00	2,000,000.00		
									1				
									1				

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TRACY S. BIRONDO BAC, Head Secretariat Approved by:

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

INTERNET EXPENSE

			Is this an Early		Schedule for Each					nated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission/ nt/ Posting of IB/REI Bids	Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-05-030		PGO - EXEC.	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	60,000.00	60,000.00		
5-02-05-030		SP - SEC.	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	450,000.00	450,000.00		
5-02-05-030		PGO - ADMIN.	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	48,000.00	48,000.00		
5-02-05-030		PPDO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	30,000.00	30,000.00		
5-02-05-030		PGSO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	60,000.00	60,000.00		
5-02-05-030		PBO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	60,000.00	60,000.00		
5-02-05-030		PACCO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	50,000.00	50,000.00		
5-02-05-030		PTO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	30,000.00	30,000.00		
5-02-05-030		PLO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	50,000.00	50,000.00		
5-02-05-030		PHO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	260,500.00	260,500.00		
5-02-05-030		TLDH	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	192,000.00	192,000.00		
5-02-05-030		MWCWC	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	87,360.00	87,360.00		
5-02-05-030		SMH	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	220,000.00	220,000.00		
5-02-05-030		PSWDO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	50,000.00	50,000.00		
5-02-05-030		PAGRO-ADMIN	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	50,000.00	50,000.00		
5-02-05-030		PENRO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	48,000.00	48,000.00		
5-02-05-030		PEO-ADMIN	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	75,000.00	75,000.00		
5-02-05-030		PCDO	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	58,500.00	58,500.00		
5-02-05-030	Digitalization and Interco	onnectivity Project	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		POP	2,000,000.00	2,000,000.00		
5-02-05-030	Public Information and	Creative Media	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			POP	250,000.00	250,000.00		
5-02-05-030	Operationalization of Social Welfare	e and Development Complex	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GAD	70,000.00	70,000.00		
5-02-05-030	Support to Operationalization	of Provincial Pharmacy	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		POP	48,000.00	48,000.00		
5-02-05-030	Support to Financial Management		No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	60,000.00	60,000.00		
5-02-05-030	Public Economic Enterprise and Inve		No	Competitive Bidding / Direct Contracting	1ST TO 4TH C			GF	100,200.00	100,200.00		
5-02-05-030	Resource Mobilization and F		No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	30,000.00	30,000.00		
5-02-05-030	Support to CO	MELEC	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		GF	45,000.00	45,000.00		
5-02-05-030	Provincial Disaster Risk Reduction Ma Mitigation Pro	5	No	Competitive Bidding / Direct Contracting	1ST TO 4TH C	QUARTER		PDRRM- FUND	300,000.00	300,000.00		

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Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat Approved by:

ATTY. FRANKLIN P. BAUTISTA

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

TELEPHONE EXPENSE

		Is this an Early		Schedule for Each	Procure	ment	Estim	nated Budget (PhP)	Remarks
	er	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission/ nt/ Posting Opening of of IB/REI Bids	Notice of Award	Contrac Source of t Funds Signing	Total	MOOE	со	(brief description of Project)
	C.	No	Competitive Bidding	1ST TO 4TH (UARTER	GF	300,000.00	300,000.00		
	<i>l</i> .	No	Competitive Bidding	1ST TO 4TH 0	UARTER	GF	384,000.00	384,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	1,440,000.00	1,440,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		GF	240,000.00	240,000.00		
	IN.	No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	144,000.00	144,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	216,000.00	216,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	264,000.00	264,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		GF	240,000.00	240,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		GF	216,000.00	216,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	264,000.00	264,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		GF	240,000.00	240,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		GF	120,000.00	120,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	120,000.00	120,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	120,000.00	120,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	192,000.00	192,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	30,000.00	30,000.00		
	2	No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	12,000.00	12,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		GF	24,000.00	24,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	216,000.00	216,000.00		
	MIN	No	Competitive Bidding	1ST TO 4TH 0		GF	264,000.00	264,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	192,000.00	192,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	240,000.00	240,000.00		
	IN	No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	285,000.00	285,000.00		
		No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	120,000.00	120,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		GF	216,000.00	216,000.00		
		No	Competitive Bidding	1ST TO 4TH 0		POP	81,600.00	81,600.00		
		No	Competitive Bidding	1ST QUAI		POP	53,200.00	53,200.00		
	Pharmacy	No	Competitive Bidding	1ST QUAI		POP	7,200.00	7,200.00		
ogra	ent Program	No	Competitive Bidding	1ST TO 4TH 0	QUARTER	GF	50,000.00	50,000.00		
	ment	No	Competitive Bidding	1ST TO 4TH (QUARTER	PDRRM	100,000.00	100,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat Approved by:

ATTY. FRANKLIN P. BAUTISTA

REGION:REGION XI - DAVAO REGION**PROVINCE:**DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OTHER SUPPLIES AND MATERIALS

Code (PAP)	Procurement		Is this an Early			e for Each					nated Budget (P		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-990		PGO - EXEC.	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	500,000.00	500,000.00		
5-02-03-990		SP - LEG.	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	1,160,000.00	1,160,000.00		
5-02-03-990		SP - SEC.	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	300,000.00	300,000.00		
5-02-03-990		PGO - ADMIN.	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	72,000.00	72,000.00		
5-02-03-990		PHRMO	No	Competitive Bidding		ID TO 3RD Q			GF	50,000.00	50,000.00		
5-02-03-990		PPDO	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	58,750.00	58,750.00		
5-02-03-990		PGSO	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	42,500.00	42,500.00		
5-02-03-990		PBO	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	242,000.00	242,000.00		
5-02-03-990		PACCO	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	320,000.00	320,000.00		
5-02-03-990		PTO	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	20,000.00	20,000.00		
5-02-03-990		PASSO	No	Competitive Bidding					GF	-	-		
5-02-03-990		PLO	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	50,000.00	50,000.00		
5-02-03-990		PESO	No	Competitive Bidding		2ND QUAR	TER		GF	10,000.00	10,000.00		
5-02-03-990		PHO	No	Competitive Bidding		ID TO 3RD Q			GF	60,000.00	60,000.00		
5-02-03-990		TLDH	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	300,000.00	300,000.00		
5-02-03-990		MWCWC	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	408,770.00	408,770.00		
5-02-03-990		SMH	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	250,000.00	250,000.00		
5-02-03-990		PSWDO	No	Competitive Bidding	1S	T AND 3RD (JUARTER		GF	42,000.00	42,000.00		
5-02-03-990		PAGRO-ADMIN	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	100,000.00	100,000.00		
5-02-03-990		PVO	No	Competitive Bidding					GF	-	-		
5-02-03-990		PENRO	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	50,000.00	50,000.00		
5-02-03-990		PEO-ADMIN	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	300,000.00	300,000.00		
5-02-03-990		PCDO	No	Competitive Bidding	21	ID TO 3RD Q			GF	38,875.00	38,875.00		
5-02-03-990		PEEIPO	No	Competitive Bidding		1ST QUAR	TER		GF	100,000.00	100,000.00		
5-02-03-990	Conduct of Physical Count and Equipment, Facilities a		No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	125,000.00	125,000.00		
5-02-03-990	Maintenance of Parl	ks and Plaza	No	Competitive Bidding	21	ID TO 3RD C	UARTER		GF	500,000.00	500,000.00		
5-02-03-990	Child Health and Nutr	rition Program	No	Competitive Bidding		2ND QUAR			GF	32,300.00	32,300.00		
5-02-03-990	Strengthening Initiatives to Cor emerging Infectious Di	mbat Emerging and Re-	No	Competitive Bidding		1ST QUAR			GF	199,950.00	199,950.00		
5-02-03-990	Population Management and Strer Health Prog	ram	No	Competitive Bidding	15	T TO 2ND Q	UARTER		GF	260,000.00	260,000.00		
5-02-03-990	Davao Occidental Initiative for No Governance (D		No	Competitive Bidding		2ND QUAR	TER		GF	55,000.00	55,000.00		

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Prepared by:

TRACY S. BIRONDO

BAC, Head Secretariat

ATTY. FRANKLIN P. BAUTISTA

Approved by:

REGION:REGION XI - DAVAO REGION**PROVINCE:**DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OTHER SUPPLIES AND MATERIALS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Activity? Mode of Procurement	Schedu	le for Each	Procure			Estimated Budget (PhP)			Remarks
			Procurement Activity? (Yes/No)		Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-990	Support to	PDEA	No	Competitive Bidding	19	ST TO 4TH Q	UARTER		GF	100,000.00	100,000.00		
5-02-03-990	Cooperative Developme	ent Program - POP	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		POP	462,000.00	462,000.00		
5-02-03-990	Public Information and	d Creative Media	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		POP	100,000.00	100,000.00		
5-02-03-990	Support to	CIDG	No	Competitive Bidding		2ND QUAR	RTER		POP	400,000.00	400,000.00		
5-02-03-990	Program Implementation for Management		No	Competitive Bidding		1ST QUAR	TER		GF	160,000.00	160,000.00		Variouss Supplies ar Logistics
5-02-03-990	Livelihood for Voluntary Submission for Reformation (VSRs) / Drug Reformist		No	Competitive Bidding		1ST QUAR	TER		GAD	100,000.00	100,000.00		
5-02-03-990	Operationalization of Social W	elfare and Development	No	Competitive Bidding		1ST QUAR	TER		GAD	1,225,000.00	1,225,000.00		
5-02-03-990	Rice Development Prog	ram (Upland Rice)	No	Competitive Bidding		1ST QUAR	TER		POP	100,000.00	100,000.00		5 units of tablet
5-02-03-990	Support to the Operationalization	on of Provincial Pharmacy	No	Competitive Bidding	1	ST - 3RD QL			POP	400,000.00	400,000.00		5 units of tablet
5-02-03-990	Environmental Occupational S	afety on Health Program	No	Competitive Bidding		3RD QUAR	RTER		GAD	51,000.00	51,000.00		
5-02-03-990	Support to Financial Management	t and Procurement Program	No	Competitive Bidding	1	ST - 3RD QL	JARTER		GF	119,000.00	119,000.00		
5-02-03-990	Program Implementation for Ba	arangay Nutrition Scholars	No	Competitive Bidding		2ND QUAR	RTER		GF	67,850.00	67,850.00		
5-02-03-990	Provincial Athletic Association	(Provincial Meet 2024)	No	Competitive Bidding		1ST QUAR	TER		SEF	1,014,650.00	1,014,650.00		
5-02-03-990	Public Economic Enterprise and Investment Promotion Program		No	Competitive Bidding		1ST QUARTER			GF	100,000.00	100,000.00		
5-02-03-990	Support to League of	Local Planners	No	Competitive Bidding	2	ND - 4TH QU	JARTER		GF	30,000.00	30,000.00		
5-02-03-990	Other Supplies and Ma	aterials Expenses	No	Competitive Bidding	2	ND - 4TH QU	JARTER		GAD	100,000.00	100,000.00		
5-02-03-990	Support to	DAR	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	60,500.00	60,500.00		
5-02-03-990	Rationalized Planning and	Project Development	No	Competitive Bidding		2ND QUAR	RTER		GF	100,000.00	100,000.00		
5-02-03-990	Resource Mobilization and	Revenue Generation	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GF	80,000.00	80,000.00		
5-02-03-990	Localized Implementation of Spo	orts Development Program	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		POP	200,000.00	200,000.00		
5-02-03-990	Local Youth Develop	ment Program	No	Competitive Bidding	19	ST TO 2ND Q	UARTER		POP	398,400.00	398,400.00		
5-02-03-990	Tourism Developm	ient Program	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		POP	200,000.00	200,000.00		
5-02-03-990	Other Specia	Events	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		POP	200,000.00	200,000.00		
5-02-03-990	Support to BJMP (Davao O	ccidental District Jail)	No	Competitive Bidding	19	ST TO 2ND Q	UARTER		POP	45,000.00	45,000.00		
5-02-03-990	Institutionalization of Livelihood Package (L		No	Competitive Bidding	21	ND TO 3RD Q	UARTER		GAD	280,000.00	280,000.00		
5-02-03-990	Operationalization of Lo	ocal School Board	No	Competitive Bidding		2ND QUAR			GAD	50,000.00	50,000.00		
5-02-03-990	Program for Sc	lo Parent	No	Competitive Bidding	19	ST TO 4TH Q	UARTER		GAD	192,500.00	192,500.00		
5-02-03-990	Comprehensive Local Intteg	ration Program (CLIP)	No	Competitive Bidding	21	ID TO 3RD Q	UARTER		GAD	100,000.00	100,000.00		
5-02-03-990	Expanded Youth We		No	Competitive Bidding	21	ID TO 3RD Q			GAD	115,000.00	115,000.00		
5-02-03-990	Program for Persons	With Disability	No	Competitive Bidding		2ND QUAR	RTER		GAD	50,000.00	50,000.00		
5-02-03-990	Internal Audit	Services	No	Competitive Bidding	2	ND - 3RD QU	JARTER		GF	49,200.00	49,200.00		
5-02-03-990	Women Developm	ent Program	No	Competitive Bidding		ST TO 3RD Q			GAD	400,000.00	400,000.00		
5-02-03-990	Support to PN	NP. PHO	No	Competitive Bidding		2ND QUAR	TFR		POP	304,800.00	304,800.00		

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Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

2024

 REGION:
 REGION XI - DAVAO REGION
 CALENDAR YEAR:

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:
 CITY/MUNICIPALITY:

OTHER SUPPLIES AND MATERIALS

	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each	Procure	ment		Estimated Budget (PhP)			Remarks
Code (PAP)			Procurement Activity? (Yes/No)		nt/ Posting of IB/REI	Bids	Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-990	Support to CO	MELEC	No	Competitive Bidding	1:	ST TO 3RD Q	UARTER		GF	185,000.00	185,000.00		
5-02-03-990	Provincial Disaster Risk Red Preparedness and Mitig		No	Competitive Bidding	1:	ST TO 3RD Q	UARTER		PDRRM	2,100,000.00	2,100,000.00		
5-02-03-990	Environmental Regulations and	Management Projects	No	Competitive Bidding	1	ST TO 3RD Q	UARTER		PDRRM	500,000.00	500,000.00		
5-02-03-990	Human Resource Merit Promoti	on and Selection Board	No	Competitive Bidding	21	ND TO 3RD Q	UARTER		GAD	100,000.00	100,000.00		
5-02-03-990	Rewards and Recognit	ion of Retirees	No	Competitive Bidding	21	ND TO 3RD C	UARTER		GF	50,000.00	50,000.00		
5-02-03-990	High Value Crops to Supp	port Food Security	No	Competitive Bidding	1	ST TO 4TH Q	UARTER		POP	200,000.00	200,000.00		
5-02-03-990	Establishment of Diversified Der Agriculture and Rural		No	Competitive Bidding	1	ST TO 4TH Q	UARTER		GF	290,000.00	290,000.00		
5-02-03-990	Support to Musli	m Affairs	No	Competitive Bidding	1	ST TO 4TH Q	UARTER		POP	235,000.00	235,000.00		
5-02-03-990	Support to N	NCIP	No	Competitive Bidding	1	ST TO 4TH Q	UARTER		POP	179,200.00	179,200.00		
5-02-03-990	Support to R&D to Fishe	eries and Crops	No	Competitive Bidding	1	ST TO 4TH Q			GF	195,000.00	195,000.00		
5-02-03-990	Support to Fisheries Liveliho	ood and Aquamarine	No	Competitive Bidding		2ND QUAR	RTER		POP	130,000.00	130,000.00		
5-02-03-990	Fishery Resource Management ar	nd Development Program	No	Competitive Bidding		2ND QUAR	RTER		POP	73,000.00	73,000.00		
5-02-03-990	Crop Development Program		No	Competitive Bidding	1	ST TO 3RD Q	UARTER		POP	350,000.00	350,000.00		
5-02-03-990	Comprehensive Veterinary Program		No	Competitive Bidding	1	ST TO 4TH Q	UARTER		POP	41,600.00	41,600.00		
5-02-03-990	Livestock and Poultry Development Program		No	Competitive Bidding	1	ST TO 4TH Q	UARTER		POP	31,600.00	31,600.00		
5-02-03-990	Support to Anti-Drug A	buse Campaign	No	Competitive Bidding		2ND QUAR	RTER		POP	100,000.00	100,000.00		
5-02-03-990	Support to FABC/ Liga no		No	Competitive Bidding	1:	ST TO 3RD Q	UARTER		POP	150,000.00	150,000.00		
5-02-03-990	Techno Demo on Small-Scale Hito		No	Competitive Bidding		1ST QUAR	RTER		GF	20,000.00	20,000.00		
5-02-03-990	Provincial Tourism Culture (Support to Councils ar opuating bit Legar Procedure		No	Competitive Bidding	1	ST TO 4TH Q	UARTER		GF	100,000.00	100,000.00		
5-02-03-990	Tagapamayapa; Establishm Enforcement Board (PLEB); and Property Ta	ent of People's Law I Tax Campaign on Real	No	Competitive Bidding	1:	ST TO 4TH Q	UARTER		GF	40,000.00	40,000.00		
5-02-03-990	DAVRAA M	eet	No	Competitive Bidding	1	ST TO 4TH Q	UARTER		SEF	3,522,050.00	3,522,050.00		
5-02-03-990	Paugnat Sportsf		No	Competitive Bidding		3RD QUAR			PGO-Other Purposes	1,000,000.00			
5-02-03-990	Socio-Cultural and Arts Dev	elopment Program	No	Competitive Bidding	1	ST TO 4TH Q	UARTER		GAD	100,000.00	100,000.00		
5-02-03-990	Founding Anniv	versary	No	Competitive Bidding		4TH QUAR	RTER		PGO-Other Purposes	1,000,000.00	1,000,000.00		
										-			
										-			
										-			
										-			
										-			
										-			
										-			

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Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

REGION:REGION XI - DAVAO REGION**PROVINCE:**DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OFFICE SUPPLIES

Code (PAP) 5-02-03-010 5-02-03-010	Procurement Project	PMO/ End-User	Procurement		Advertiseme Submission/					
			Procurement Activity? (Yes/No)	Mode of Procurement	nt/ Posting Opening of Award Signin	Funas	Total	MOOE	со	(brief description of Project)
5-02-03-010		PGO - EXEC.	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	300,000.00	300,000.00		
		SP - LEG.	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	1,200,000.00	1,200,000.00		
5-02-03-010		SP - SEC.	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	200,000.00	200,000.00		
5-02-03-010		PGO - ADMIN.	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	110,000.00	110,000.00		
5-02-03-010		PHRMO	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	50,000.00	50,000.00		
5-02-03-010		PPDO	No	Competitive Bidding	3RD TO 4TH QUARTER	GF	60,000.00	60,000.00		
5-02-03-010		PGSO	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	42,500.00	42,500.00		
5-02-03-010		PBO	No	Competitive Bidding	3RD TO 4TH QUARTER	GF	150,000.00	150,000.00		
5-02-03-010		PACCO	No	Competitive Bidding	3RD TO 4TH QUARTER	GF	350,000.00	350,000.00		
5-02-03-010		PTO	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	50,000.00	50,000.00		
5-02-03-010		PASSO	No	Competitive Bidding	1ST TO 3RD QUARTER	GF	60,000.00	60,000.00		
5-02-03-010		PLO	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	100,000.00	100,000.00		
5-02-03-010		PESO	No	Competitive Bidding	2ND QUARTER	GF	50,000.00	50,000.00		
5-02-03-010		PHO	No	Competitive Bidding	1ST QUARTER	GF	75,875.00	75,875.00		
5-02-03-010		TLDH	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	200,000.00	200,000.00		
5-02-03-010		MWCWC	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	200,000.00	200,000.00		
5-02-03-010		SMH	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	100,000.00	100,000.00		
5-02-03-010		PSWDO	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	50,000.00	50,000.00		
5-02-03-010		PAGRO-ADMIN	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	100,000.00	100,000.00		
5-02-03-010		PVO	No	Competitive Bidding	2ND QUARTER	GF	30,000.00	30,000.00		
5-02-03-010		PENRO	No	Competitive Bidding		GF	-	-		
5-02-03-010		PEO-ADMIN	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	800,000.00	800,000.00		
5-02-03-010		PCDO	No	Competitive Bidding	2ND QUARTER	GF	12,900.00	12,900.00		
5-02-03-010		PEEIPO	No	Competitive Bidding	1ST QUARTER	GF	107,000.00	107,000.00		
5-02-03-010	Special Program for Empl	oyment of Students (SPES)	No	Competitive Bidding	2ND TO 3RD QUARTER	GAD	20,000.00	20,000.00		
5-02-03-010	,	and Inventory of Provincial ties and Properties	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	150,000.00	150,000.00		
5-02-03-010	Maintenance of	f Parks and Plaza	No	Competitive Bidding	2ND TO 3RD QUARTER	GF	20,000.00	20,000.00		
5-02-03-010	Child Health and	Nutrition Program	No	Competitive Bidding	2ND QUARTER	GF	40,000.00	40,000.00		
	Strengthening Initiatives to	o Combat Emerging and Re- us Disease Program	No	Competitive Bidding	1ST QUARTER	GF	23,024.00	23,024.00		

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Prepared by:

Approved by:

TRACY S. BIRONDO BAC, Head Secretariat

 REGION:
 REGION XI - DAVAO REGION

 PROVINCE:
 DAVAO OCCIDENTAL

 CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OFFICE SUPPLIES

			Is this an Early		Schedule for Each Procurement				Estimated Budget (PhP)			Remarks	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme Sul nt/ Posting Oj of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5-02-03-010	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding	3	3RD QUARTER		GF	50,000.00	50,000.00			
5-02-03-010	Governan	or Non-Communicable Disease ce (DOING)	No	Competitive Bidding		ND QUAR			GF	30,000.00	30,000.00		
5-02-03-010	Suppor	t to PDEA	No	Competitive Bidding		to ath qu			GF	50,000.00	50,000.00		
5-02-03-010	Cooperative Develo	pment Program - POP	No	Competitive Bidding		fo 3rd Qi			POP	100,000.00	100,000.00		
5-02-03-010		terconnectivity Project	No	Competitive Bidding		fo 3rd Qi			POP	100,000.00	100,000.00		
5-02-03-010		and Creative Media	No	Competitive Bidding		fo 3rd Qi			POP	50,000.00	50,000.00		
5-02-03-010		t to CIDG	No	Competitive Bidding		ST QUART			POP	50,000.00	50,000.00		
5-02-03-010	Educational Assistance Pro	gram (Scholarship Program)	No	Competitive Bidding	2ND 7	fo 3rd Qi	UARTER		POP	122,000.00	122,000.00		
5-02-03-010	Livelihood for Voluntary Submission for Deformation (VSDs)		NO	Competitive Bidding		ST QUART			POP	20,000.00	20,000.00		
5-02-03-010		al Welfare and Development	No	Competitive Bidding		1ST QUARTER		POP	300,000.00	300,000.00			
5-02-03-010		nd Promotion Activity	No	Competitive Bidding		ND QUAR			POP	30,000.00	30,000.00		
5-02-03-010		zation of Provincial Pharmacy	No	Competitive Bidding		ND QUAR			POP	60,000.00	60,000.00		
5-02-03-010		al Safety oh Health Program	No	Competitive Bidding		ND QUAR			GAD	32,750.00	32,750.00		
5-02-03-010	Support to Financial Management and Procurement Program		No	Competitive Bidding		TO 3RD QL			GF	300,000.00	300,000.00		
5-02-03-010	Provincial Athletic Associa	tion (Provincial Meeet 2024)	No	Competitive Bidding	1	ST QUART	ΓER		GF	50,000.00	50,000.00		
5-02-03-010	Public Economic Enterpris	e and Investment Promotion	No	Competitive Bidding	1	ST QUART	ΓER		GF	200,000.00	200,000.00		
5-02-03-010	Institutionalization of	GAD Focal Point System	No	Competitive Bidding	2ND 1	fo 3rd Qi	UARTER		GAD	50,000.00	50,000.00		
5-02-03-010	Rationalized Planning	and Project Development	No	Competitive Bidding	2ND 1	FO 3RD QI	UARTER		GF	50,000.00	50,000.00		
5-02-03-010	Resource Mobilization	and Revenue Generation	No	Competitive Bidding	2ND 1	FO 3RD QI	UARTER		GF	40,000.00	40,000.00		
5-02-03-010	Localized Implementation of	Sports Development Program	No	Competitive Bidding	2	ND QUAR	TER		POP	50,000.00	50,000.00		
5-02-03-010	Local Youth Dev	elopment Program	No	Competitive Bidding	2	ND QUAR	TER		POP	50,000.00	50,000.00		
5-02-03-010	Tourism Devel	opment Program	No	Competitive Bidding		ST QUART			POP	50,000.00	50,000.00		
5-02-03-010		ao Occidental District Jail)	No	Competitive Bidding	1ST T	O 2ND QU	JARTER		POP	150,000.00	150,000.00		
5-02-03-010	Packag	ood and Economic Acceleration (LEAP)	No	Competitive Bidding		ST QUART			GAD	120,000.00	120,000.00		
5-02-03-010		of Local School Board	No	Competitive Bidding		ND QUAR			GAD	25,000.00	25,000.00		
5-02-03-010		fare Program	No	Competitive Bidding		"O 2ND QL			GAD	50,000.00	50,000.00		
5-02-03-010		nsive GIS & MIS	No	Competitive Bidding		ro 4th Qi			GAD	200,000.00	200,000.00		
5-02-03-010		r Solo Parent	No	Competitive Bidding		ST QUART			GAD	20,000.00	20,000.00		
5-02-03-010	Comprehensive Local Ir	tegration Program (CLIP)	No	Competitive Bidding	1	ST QUART	TER		GAD	20,000.00	20,000.00		
5-02-03-010		n Welfare Program	No	Competitive Bidding	2	ND QUAR	TER		GAD	20,000.00	20,000.00		
5-02-03-010	Program for Pers	sons With Disability	No	Competitive Bidding		FO 3RD QI			GAD	50,000.00	50,000.00		
5-02-03-010	Internal A	udit Services	No	Competitive Bidding	1ST T	O 3RD QU	JARTER		GF	50,000.00	50,000.00		
5-02-03-010	Support to PNP, Davao Occ	dental Provincial Forensic Unit	No	Competitive Bidding		ST QUART			POP	100,000.00	100,000.00		
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

TRACY S. BIRONDO

BAC, Head Secretariat

REGION: REGION XI - DAVAO REGION PROVINCE: DAVAO OCCIDENTAL CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OFFICE SUPPLIES

		PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement		Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project		Procurement Activity? (Yes/No)		Advertiseme Submission/ nt/ Posting Opening of of IB/REI Bids Notice of Signi	ng	Total	MOOE	со	(brief description of Project)
5-02-03-010		lopment Program	No	Competitive Bidding	2ND QUARTER	POP	40,000.00	40,000.00		
5-02-03-010	Suppo	ort to DAR	No	Competitive Bidding	2ND QUARTER	GF	150,000.00	150,000.00		
5-02-03-010		ole and Probation	No	Competitive Bidding	2ND QUARTER	POP	52,400.00	52,400.00		
5-02-03-010		to COMELEC	No	Competitive Bidding	1ST TO 3RD QUARTER	GF	100,000.00	100,000.00		
5-02-03-010	Provincial Disactor Rick Reduction Management		No	Competitive Bidding	1ST TO 4TH QUARTER	PDRRM	200,000.00	200,000.00		
5-02-03-010	Human Resource Merit Pr	omotion and Selection Board	No	Competitive Bidding	1ST TO 3RD QUARTER	GAD	120,000.00	120,000.00		
5-02-03-010	Support to	Muslim Affairs	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	300,000.00	300,000.00		
5-02-03-010	Suppo	rt to NCIP	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	100,200.00	100,200.00		
5-02-03-010	Support to R&D to	o Fisheries and Crops	No	Competitive Bidding	2ND QUARTER	GF	20,000.00	20,000.00		
5-02-03-010	Crop Develo	pment Program	No	Competitive Bidding	1ST QUARTER	POP	20,000.00	20,000.00		
5-02-03-010	Comprehensive	Veterinary Program	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	30,000.00	30,000.00		
5-02-03-010	Support to Anti-D	rug Abuse Campaign	No	Competitive Bidding	2ND QUARTER	POP	100,000.00	100,000.00		
5-02-03-010	Support to FABC/ L	iga ng mga Barangays	No	Competitive Bidding	1ST QUARTER	PGO-Other Purpose	50,000.00	50,000.00		
5-02-03-010		elopment Council icils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	50,000.00	50,000.00		
5-02-03-010	(Support to Cour	d Use Committee Icils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	30,000.00	30,000.00		
5-02-03-010	(Support to Cour	Drug Abuse Council Incils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	10,000.00	10,000.00		
5-02-03-010	(Support to Cour	duction Management Council icils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	10,000.00	10,000.00		
5-02-03-010	(Support to Cour	e Protection of Children Icils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	10,000.00	10,000.00		
5-02-03-010	(Support to Cour	velopment Council Icils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	10,000.00	10,000.00		
5-02-03-010	(Support to Cour	Health Board Icils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	40,000.00	40,000.00		
5-02-03-010	Conflict (Support to C	nding Local Communist Armed Councils and Committee)	No	Competitive Bidding	1ST QUARTER	GF	10,000.00	10,000.00		
5-02-03-010	(Support to Cour	e and Order Council Icils and Committee)	No	Competitive Bidding	1ST QUARTER	POP	10,000.00	10,000.00		
5-02-03-010	Tagapamayapa; Estat Enforcement Board (PLEB Prope	cedures for Brgy. Lupong blishment of People's Law); and Tax Campaign on Real rty Taxes	No	Competitive Bidding	1ST TO 4TH QUARTER	GF	50,000.00	50,000.00		
5-02-03-010		urt Administrator	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	180,000.00	180,000.00		
5-02-03-010		on of Mini-Hospitals	No	Competitive Bidding	1ST TO 4TH QUARTER	POP	30,000.00	30,000.00		
5-02-03-010	Socio-Cultural and Ar	ts Development Program	No	Competitive Bidding	1ST TO 4TH QUARTER	GAD	100,000.00	100,000.00		
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO BAC, Head Secretariat ATTY. FRANKLIN P. BAUTISTA

Approved by: