

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: OFFICE EQUIPMENT

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-02		SP - SEC.	No	Competitive Bidding		1ST QUARTER			GF	100,000.00	100,000.00		
5-02-13-050-02		PPDO	No	Competitive Bidding		1ST TO 2ND QUARTER			GF	18,450.00	18,450.00		
5-02-13-050-02		PGSO	No	Competitive Bidding		1ST QUARTER			GF	20,000.00	20,000.00		
5-02-13-050-02		PBO	No	Competitive Bidding		1ST QUARTER			GF	15,000.00	15,000.00		
5-02-13-050-02		PACCO	No	Competitive Bidding		1ST QUARTER			GF	20,000.00	20,000.00		
5-02-13-050-02		PTO	No	Competitive Bidding		1ST QUARTER			GF	20,000.00	20,000.00		
5-02-13-050-02		PHO	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	60,000.00	60,000.00		
5-02-13-050-02		TLDH	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	6,000.00	6,000.00		
5-02-13-050-02		PSWDO	No	Competitive Bidding		2ND QUARTER			GF	25,000.00	25,000.00		
5-02-13-050-02		PENRO	No	Competitive Bidding		1ST QUARTER			GF	30,000.00	30,000.00		
5-02-13-050-02		PEO - Admin.	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	500,000.00	500,000.00		
5-02-13-050-02	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding		2ND QUARTER			GF	28,000.00	28,000.00		
5-02-13-050-02	Support to the Operationalization of Provincial Pharmacy		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	43,000.00	43,000.00		
5-02-13-050-02	Support to Financial Management and Procurement		No	Competitive Bidding		1ST TO 3RD QUARTER			GF	25,000.00	25,000.00		
5-02-13-050-02	Tourism Development Program		No	Competitive Bidding		1ST QUARTER			POP	30,000.00	30,000.00		
5-02-13-050-02	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program		No	Competitive Bidding		1ST TO 4TH QUARTER			PDRRM	200,000.00	200,000.00		
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO
 BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
 Governor
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

CAPITAL OUTLAY: ICT EQUIPMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-03		PGO - EXEC.	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	600,000.00		600,000.00	
5-06-04-050-03		SP - SEC.	No	Competitive Bidding	1ST QUARTER				GF	1,250,000.00		1,250,000.00	
5-06-04-050-03		PPDO	No	Competitive Bidding	2ND QUARTER				GF	148,000.00		148,000.00	
5-06-04-050-03		PGSO	No	Competitive Bidding	2ND QUARTER				GF	51,500.00		51,500.00	
5-06-04-050-03		PBO	No	Competitive Bidding	2ND QUARTER				GF	120,000.00		120,000.00	
5-06-04-050-03		PLO	No	Competitive Bidding	2ND QUARTER				GF	52,000.00		52,000.00	
5-06-04-050-03		TLDH	No	Competitive Bidding	3RD QUARTER				GF	270,000.00		270,000.00	
5-06-04-050-03		SMH	No	Competitive Bidding	1ST QUARTER				GF	54,200.00		54,200.00	
5-06-04-050-03		PVO	No	Competitive Bidding	2ND QUARTER				GF	81,000.00		81,000.00	
5-06-04-050-03	Program for Elderly		No	Competitive Bidding	4TH QUARTER				POP	125,000.00		125,000.00	
5-06-04-050-03	Support to DAR		No	Competitive Bidding	2ND QUARTER				GF	116,000.00		116,000.00	
5-06-04-050-03	Conduct of Physical Count and Inventory of Provincial Equipment, Facilities and Properties		No	Competitive Bidding	2ND QUARTER				GF	60,000.00		60,000.00	
5-06-04-050-03	Maintenance of Parks and Plaza		No	Competitive Bidding	2ND QUARTER				GF	55,000.00		55,000.00	
5-06-04-050-03	Population Management and Strengthening of Reproductive		No	Competitive Bidding	1ST QUARTER				GF	110,000.00		110,000.00	
5-06-04-050-03	Support to PDEA		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	200,000.00		200,000.00	
5-06-04-050-03	Cooperative Development Program		No	Competitive Bidding	1ST QUARTER				POP	134,000.00		134,000.00	
5-06-04-050-03	Public Information and Creative Media		No	Competitive Bidding	2ND TO 4TH QUARTER				POP	100,000.00		100,000.00	
5-06-04-050-03	Child Welfare Program		No	Competitive Bidding	1ST QUARTER				GAD	200,000.00		200,000.00	
5-06-04-050-03	Implementation of Community-Based Monitoring System		No	Competitive Bidding	1ST QUARTER				POP	6,000,000.00		6,000,000.00	
5-06-04-050-03	Educational Assistance Program (Scholarship Program)		No	Competitive Bidding	2ND QUARTER				POP	150,000.00		150,000.00	
5-06-04-050-03	Operationalization of Social Welfare and Development Complex		No	Competitive Bidding	1ST QUARTER				GAD	400,000.00		400,000.00	
5-06-04-050-03	Rice Development Program (Upland Rice)		No	Competitive Bidding	1ST QUARTER				GAD	80,000.00		80,000.00	
5-06-04-050-03	Yellow Corn Production		No	Competitive Bidding	1ST QUARTER				POP	74,000.00		74,000.00	
5-06-04-050-03	Support to the Operationalization of Provincial Pharmacy		No	Competitive Bidding	1ST QUARTER				POP	100,000.00		100,000.00	
5-06-04-050-03	Support to Financial Management and Procurement Program		No	Competitive Bidding	1ST QUARTER				POP	125,000.00		125,000.00	
5-06-04-050-03	Rationalized Planning and Project Development		No	Competitive Bidding	2ND QUARTER				GF	140,000.00		140,000.00	
5-06-04-050-03	Support to DAR		No	Competitive Bidding	2ND QUARTER				GF	116,000.00		116,000.00	
5-06-04-050-03	Public Economic Enterprise and Investment Promotion Program		No	Competitive Bidding	1ST QUARTER				GF	100,000.00		100,000.00	
5-06-04-050-03	Tourism Development Program		No	Competitive Bidding	1ST QUARTER				POP	200,000.00		200,000.00	
5-06-04-050-03	Support to BJMP (Davao Occidental District Jail)		No	Competitive Bidding	1ST QUARTER				POP	412,800.00		412,800.00	
5-06-04-050-03	Operationalization of Local School Board		No	Competitive Bidding	2ND QUARTER				POP	99,000.00		99,000.00	
5-06-04-050-03	Family Welfare Program		No	Competitive Bidding	3RD QUARTER				POP	200,000.00		200,000.00	
5-06-04-050-03	Gender Responsive GIS & MIS		No	Competitive Bidding	2ND TO 4TH QUARTER				POP	500,000.00		500,000.00	

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ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPAIR AND MAINTENANCE: MOTOR VEHICLE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01		PGO - EXEC.	No	Competitive Bidding	1ST TO 4TH QUARTER					250,000.00	250,000.00		
5-02-13-060-01		SP - LEG.	No	Competitive Bidding	1ST QUARTER					1,200,000.00	1,200,000.00		
5-02-13-060-01		SP - SEC.	No	Competitive Bidding	1ST AND 3RD QUARTER					100,000.00	100,000.00		
5-02-13-060-01		PGO - ADMIN.	No	Competitive Bidding	2ND AND 3RD QUARTER					20,000.00	20,000.00		
5-02-13-060-01		PHRMO	No	Competitive Bidding	1ST QUARTER					36,200.00	36,200.00		
5-02-13-060-01		PPDO	No	Competitive Bidding	1ST TO 3RD QUARTER					200,000.00	200,000.00		
5-02-13-060-01		PGSO	No	Competitive Bidding	1ST TO 4TH QUARTER					285,000.00	285,000.00		
5-02-13-060-01		PBO	No	Competitive Bidding	2ND TO 3RD QUARTER					125,000.00	125,000.00		
5-02-13-060-01		PACCO	No	Competitive Bidding	1ST TO 2ND QUARTER					100,000.00	100,000.00		
5-02-13-060-01		PTO	No	Competitive Bidding	1ST QUARTER					80,000.00	80,000.00		
5-02-13-060-01		PLO	No	Competitive Bidding	1ST AND 3RD QUARTER					20,000.00	20,000.00		
5-02-13-060-01		PESO	No	Competitive Bidding	1ST QUARTER					10,000.00	10,000.00		
5-02-13-060-01		PHO	No	Competitive Bidding	2ND QUARTER					100,000.00	100,000.00		
5-02-13-060-01		MWCWC	No	Competitive Bidding	2ND QUARTER					300,000.00	300,000.00		
5-02-13-060-01		PSWDO	No	Competitive Bidding	2ND TO 3RD QUARTER					250,000.00	250,000.00		
5-02-13-060-01		PAGRO-ADMIN	No	Competitive Bidding	2ND TO 3RD QUARTER					400,000.00	400,000.00		
5-02-13-060-01		PENRO	No	Competitive Bidding	1ST AND 3RD QUARTER					250,000.00	250,000.00		
5-02-13-060-01		PEO-ADMIN	No	Competitive Bidding	2ND AND 3RD QUARTER					500,000.00	500,000.00		
5-02-13-060-01		PEEIPO	No	Competitive Bidding	1ST QUARTER					200,000.00	200,000.00		
5-02-13-060-01		PASSO	No	Competitive Bidding	1ST QUARTER				GF	150,000.00	150,000.00		
5-02-13-060-01	Maintenance of Parks and Plaza		No	Competitive Bidding	1ST TO 4TH QUARTER					20,000.00	20,000.00		
5-02-13-060-01	Strengthening Initiatives to Combat Emerging and Re-emerging Infectious Disease Program		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	110,000.00	110,000.00		
5-02-13-060-01	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding	2ND QUARTER				GF	110,000.00	110,000.00		
5-02-13-060-01	Davao Occidental Initiative for Non-Communicable Disease Governance (DOING)		No	Competitive Bidding	3RD QUARTEER				POP	110,000.00	110,000.00		
5-02-13-060-01	Support to PDEA		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	50,000.00	50,000.00		
5-02-13-060-01	Child Welfare Program		No	Competitive Bidding	1ST TO 2ND QUARTER				GF	250,000.00	250,000.00		
5-02-13-060-01	Support to CIDG		No	Competitive Bidding	1ST TO 3RD QUARTER				GF	80,000.00	80,000.00		

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ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

TRAINING EXPENSE

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010		PGO - EXEC.	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GF	400,000.00	400,000.00		
5-02-02-010		VICE GOV.	No	Competitive Bidding/Lease of Venue	1ST QUARTER				GF	190,000.00	190,000.00		
5-02-02-010		SP - LEG.	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	2,400,000.00	2,400,000.00		
5-02-02-010		SP - SEC.	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	200,000.00	200,000.00		
5-02-02-010		PGO - ADMIN.	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-02-010		PHRMO	No	Competitive Bidding/Lease of Venue	TO 3RD QUARTER				GF	20,000.00	20,000.00		
5-02-02-010		PPDO	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	360,000.00	360,000.00		
5-02-02-010		PGSO	No	Competitive Bidding/Lease of Venue	TO 2ND QUARTER				GF	30,000.00	30,000.00		
5-02-02-010		PBO	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-02-010		PACCO	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	200,000.00	200,000.00		
5-02-02-010		PTO	No	Competitive Bidding/Lease of Venue	TO 3RD QUARTER				GF	80,000.00	80,000.00		
5-02-02-010		PASSO	No	Competitive Bidding/Lease of Venue	TO 2ND QUARTER				GF	69,000.00	69,000.00		
5-02-02-010		PLO	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	50,000.00	50,000.00		
5-02-02-010		PESO	No	Competitive Bidding/Lease of Venue	ND QUARTER				GF	30,000.00	30,000.00		
5-02-02-010		PHO	No	Competitive Bidding/Lease of Venue	ND 3RD QUARTER				GF	50,000.00	50,000.00		
5-02-02-010		TLDH	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	51,000.00	51,000.00		
5-02-02-010		MWCWC	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	150,000.00	150,000.00		
5-02-02-010		SMH	No	Competitive Bidding/Lease of Venue	ND 3RD QUARTER				GF	100,000.00	100,000.00		
5-02-02-010		PSWDO	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-02-010		PAGRO-ADMIN	No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-02-010		PENRO	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	174,000.00	174,000.00		
5-02-02-010		PEO-ADMIN	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	400,000.00	400,000.00		
5-02-02-010		PCDO	No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	50,000.00	50,000.00		
5-02-02-010		PEEIPO	No	Competitive Bidding/Lease of Venue	TO 3RD QUARTER				GF	100,000.00	100,000.00		
5-02-02-010	Conduct of Physical Count and Inventory of Provincial Equipment, Facilities and Properties		No	Competitive Bidding/Lease of Venue	TO 4TH QUARTER				GF	170,000.00	170,000.00		
5-02-02-010	Maintenance of Parks and Plaza		No	Competitive Bidding/Lease of Venue	TO 3RD QUARTER				GF	10,000.00	10,000.00		
5-02-02-010	Child Health and Nutrition Program		No	Competitive Bidding/Lease of Venue	2ND QUARTER				GF	765,000.00	765,000.00		
5-02-02-010	Strengthening Initiatives to Combat Emerging and Re-		No	Competitive Bidding/Lease of Venue	2ND TO 3RD QUARTER				GF	260,000.00	260,000.00		
5-02-02-010	In-House Training		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				SEF	2,000,000.00	2,000,000.00		
5-02-02-010	Support to Provincial Prosecution Office		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				POP	57,200.00	57,200.00		

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BAC, Head Secretariat

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ATTY. FRANKLIN P. BAUTISTA
Governor
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

TRAINING EXPENSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUARTER				GF	345,000.00	345,000.00		
5-02-02-010	Support to PDEA		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GF	200,000.00	200,000.00		
5-02-02-010	Cooperative Development Program - POP		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				POP	312,600.00	312,600.00		
5-02-02-010	Digitalization and Interconnectivity Project		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				POP	200,000.00	200,000.00		
5-02-02-010	Public Information and Creative Media		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				POP	200,000.00	200,000.00		
5-02-02-010	Operationalization of Social Welfare and Development		No	Competitive Bidding/Lease of Venue	1ST TO 3RD QUARTER				GAD	540,000.00	540,000.00		
5-02-02-010	Rice Development Program (Upland Rice)		No	Competitive Bidding/Lease of Venue	2ND QUARTER				POP	100,000.00	100,000.00		
5-02-02-010	Yellow Corn Production		No	Competitive Bidding/Lease of Venue	2ND QUARTER				POP	100,000.00	100,000.00		
5-02-02-010	Environmental Occupational Safety on Health Program		No	Competitive Bidding/Lease of Venue	3RD QUARTER				POP	187,500.00	187,500.00		
5-02-02-010	Support to Financial Management and Procurement Program		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GF	135,700.00	135,700.00		
5-02-02-010	Program Implementation for Barangay Health Workers		No	Competitive Bidding/Lease of Venue	3RD QUARTER				GF	259,500.00	259,500.00		
5-02-02-010	Program Implementation for Barangay Nutrition Scholars		No	Competitive Bidding/Lease of Venue	2ND QUARTER				GF	180,150.00	180,150.00		
5-02-02-010	Support to League of Local Planners		No	Competitive Bidding/Lease of Venue	3RD AND 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-02-010	Institutionalization of GAD Focal Point System		No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUARTER				GF	1,534,500.00	1,534,500.00		
5-02-02-010	Rationalized Planning and Project Development		No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUARTER				GF	1,400,000.00	1,400,000.00		
5-02-02-010	Resource Mobilization and Revenue Generation		No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUARTER				GF	300,000.00	300,000.00		
5-02-02-010	Localized Implementation of Sports Development Program		No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUARTER				POP	550,000.00	550,000.00		
5-02-02-010	Public Economic Enterprise and Investment Promotion Program		No	Competitive Bidding/Lease of Venue	2ND TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-02-010	Local Youth Development Program		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GAD	1,200,000.00	1,200,000.00		
5-02-02-010	Tourism Development Program		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				POP	1,100,000.00	1,100,000.00		
5-02-02-010	Other Special Events		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				POP	100,000.00	100,000.00		
5-02-02-010	Institutionalization of Livelihood and Economic Acceleration Package (LEAP)		No	Competitive Bidding/Lease of Venue	1ST TO 3RD QUARTER				GAD	200,000.00	200,000.00		
5-02-02-010	Gender Responsive GIS & MIS		No	Competitive Bidding/Lease of Venue	2ND QUARTER				GAD	400,000.00	400,000.00		
5-02-02-010	Project Monitoring and Evaluation System (PMES)		No	Competitive Bidding/Lease of Venue	4TH QUARTER				GAD	110,000.00	110,000.00		
5-02-02-010	Program for Solo Parent		No	Competitive Bidding/Lease of Venue	4TH QUARTER				GAD	336,400.00	336,400.00		
5-02-02-010	Comprehensive Local Integration Program		No	Competitive Bidding/Lease of Venue	3RD QUARTER				GAD	580,000.00	580,000.00		
5-02-02-010	Expanded Youth Welfare Program		No	Competitive Bidding/Lease of Venue	2ND TO 3RD QUARTER				POP	530,000.00	530,000.00		
5-02-02-010	Program for Persons with Disability		No	Competitive Bidding/Lease of Venue	2ND QUARTER				POP	50,000.00	50,000.00		
5-02-02-010	Internal Audit Services		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GF	50,000.00	50,000.00		
5-02-02-010	Support to Parole and Probation		No	Competitive Bidding/Lease of Venue	3RD TO 4TH QUARTER				POP	50,000.00	50,000.00		
5-02-02-010	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				POP	2,000,000.00	2,000,000.00		
5-02-02-010	Human Resource Merit Promotion and Selection Board		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GAD	70,000.00	70,000.00		
5-02-02-010	Rewards and Recognition of Retirees		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GF	50,000.00	50,000.00		
5-02-02-010	Support to Learning and Development		No	Competitive Bidding/Lease of Venue	1ST TO 4TH QUARTER				GAD	820,800.00	820,800.00		

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Prepared by:

TRACY S. BIRONDO
 BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
 Governor
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

FUEL, OIL AND LUBRICANTS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090		PGO - EXEC.	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	500,000.00	500,000.00		
5-02-03-090		SP - LEG.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	1,200,000.00	1,200,000.00		
5-02-03-090		SP - SEC.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	250,000.00	250,000.00		
5-02-03-090		PGO - ADMIN.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	201,000.00	201,000.00		
5-02-03-090		PHRMO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	48,800.00	48,800.00		
5-02-03-090		PPDO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	175,000.00	175,000.00		
5-02-03-090		PGSO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	240,000.00	240,000.00		
5-02-03-090		PBO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	200,000.00	200,000.00		
5-02-03-090		PACCO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	400,000.00	400,000.00		
5-02-03-090		PTO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	120,000.00	120,000.00		
5-02-03-090		PASSO	No	Competitive Bidding		1ST TO 2ND QUARTER			GF	60,000.00	60,000.00		
5-02-03-090		PLO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-03-090		PESO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-03-090		TLDH	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	200,000.00	200,000.00		
5-02-03-090		MWCWC	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	400,000.00	400,000.00		
5-02-03-090		SMH	No	Competitive Bidding		1ST TO 3RD QUARTER			GF	400,000.00	400,000.00		
5-02-03-090		PSWDO	No	Competitive Bidding		1ST TO 2ND QUARTER			GF	100,000.00	100,000.00		
5-02-03-090		PAGRO-ADMIN	No	Competitive Bidding		1ST TO 2ND QUARTER			GF	300,000.00	300,000.00		
5-02-03-090		PVO	No	Competitive Bidding		1ST TO 2ND QUARTER			GF	200,000.00	200,000.00		
5-02-03-090		PENRO	No	Competitive Bidding		1ST TO 2ND QUARTER			GF	100,000.00	100,000.00		
5-02-03-090		PCDO	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	45,000.00	45,000.00		
5-02-03-090		PEEIPO	No	Competitive Bidding		1ST TO 3RD QUARTER			GF		600,000.00		
5-02-03-090	Conduct of Physical Count and Inventory of Provincial		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	30,000.00	30,000.00		
5-02-03-090	Maintenance of Parks and Plaza		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	30,000.00	30,000.00		
5-02-03-090	Child Health and Nutrition Program		No	Competitive Bidding		2ND TO 3RD QUARTER			GF	47,100.00	47,100.00		
5-02-03-090	Strengthening Initiatives to Combat Emerging and Re-emerging Infectious Disease Program		No	Competitive Bidding		1ST TO 3RD QUARTER			GF	180,000.00	180,000.00		
5-02-03-090	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding		1ST TO 3RD QUARTER			GF	137,000.00	137,000.00		
5-02-03-090	Davao Occidental Initiative for Non-Communicable Disease Governance (DOING)		No	Competitive Bidding		2ND TO 4TH QUARTER			GF	400,000.00	400,000.00		
5-02-03-090	Support to PDEA		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	300,000.00	300,000.00		
5-02-03-090	Cooperative Development Program - POP		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	150,000.00	150,000.00		

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BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
Governor
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

FUEL, OIL AND LUBRICANTS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Public Information and Creative Media		No	Competitive Bidding		2ND TO 4TH QUARTER			POP	150,000.00	150,000.00		
5-02-03-090	Child Welfare Program		No	Competitive Bidding		1ST TO 2ND QUARTER			GAD	100,000.00	100,000.00		
5-02-03-090	Support to CIDG		No	Competitive Bidding		1ST QUARTER			POP	100,000.00	100,000.00		
5-02-03-090	Program Implementation for Disaster Risk Reduction Management - Health		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	100,000.00	100,000.00		
5-02-03-090	Livelihood for Voluntary Submission for Reformation (VSRs) / Drug Reformist		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	50,000.00	50,000.00		
5-02-03-090	Operationalization of Social Welfare and Development Complex		No	Competitive Bidding		1ST - 3RD QUARTER			GAD	50,000.00	50,000.00		
5-02-03-090	Rice Development Program (Upland Rice)		No	Competitive Bidding		1ST QUARTER			POP	40,000.00	40,000.00		
5-02-03-090	Yellow Corn Production		No	Competitive Bidding		1ST TO 2ND QUARTER			POP	25,000.00	25,000.00		
5-02-03-090	Support to Peace and Security Operations (73rd IB)		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	1,300,000.00	1,300,000.00		
5-02-03-090	Health Education and Promotion Activity		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	199,000.00	199,000.00		
5-02-03-090	Support to the Operationalization of Provincial Pharmacy		No	Competitive Bidding		1ST TO 3RD QUARTER			POP	30,000.00	30,000.00		
5-02-03-090	Environmental Occupational Safety on Health Program		No	Competitive Bidding		1ST TO 4TH QUARTER			GAD	150,000.00	150,000.00		
5-02-03-090	Support to Financial Management and Procurement Program		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	100,000.00	100,000.00		
5-02-03-090	Provincial Athletic Association (Provincial Meet 2024)		No	Competitive Bidding		1ST QUARTER			SEF	100,000.00	100,000.00		
5-02-03-090	Public Economic Enterprise and Investment Promotion Program		No	Competitive Bidding		3RD QUARTER			SEF	200,000.00	200,000.00		
5-02-03-090	Rationalized Planning and Project Development		No	Competitive Bidding		2ND TO 3RD QUARTER			GF	10,000.00	10,000.00		
5-02-03-090	Support to Provincial Fire Marshal Office		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	10,000.00	10,000.00		
5-02-03-090	Resource Mobilization and Revenue Generation		No	Competitive Bidding		1ST QUARTER			GF	150,000.00	150,000.00		
5-02-03-090	Localized Implementation of Sports Development Program		No	Competitive Bidding		2ND TO 3RD QUARTER			POP	100,000.00	100,000.00		
5-02-03-090	Local Youth Development Program		No	Competitive Bidding		2ND TO 3RD QUARTER			POP	100,000.00	100,000.00		
5-02-03-090	Tourism Development Program		No	Competitive Bidding		1ST TO 3RD QUARTER			POP	300,000.00	300,000.00		
5-02-03-090	Other Special Events		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	150,000.00	150,000.00		
5-02-03-090	Support to BJMP (Davao Occidental District Jail)		No	Competitive Bidding		1ST QUARTER			POP	450,000.00	450,000.00		
5-02-03-090	Institutionalization of Livelihood and Economic Acceleration Package (LEAP)		No	Competitive Bidding		3RD QUARTER			GAD	300,000.00	300,000.00		
5-02-03-090	Operationalization of Local School Board		No	Competitive Bidding		2ND TO 4TH QUARTER			GAD	26,200.00	26,200.00		
5-02-03-090	DAVRAA Meet		No	Competitive Bidding		1ST TO 4TH QUARTER			SEF	500,000.00	500,000.00		
5-02-03-090	Family Welfare Program		No	Competitive Bidding		1ST TO 3RD QUARTER			GAD	150,000.00	150,000.00		
5-02-03-090	Project Monitoring and Evaluation System Process		No	Competitive Bidding		1ST TO 4TH QUARTER			GAD	310,000.00	310,000.00		
5-02-03-090	Program for Elderly		No	Competitive Bidding		2ND TO 3RD QUARTER			GAD	61,400.00	61,400.00		
5-02-03-090	Program for Solo Parent		No	Competitive Bidding		2ND TO 3RD QUARTER			GAD	50,000.00	50,000.00		
5-02-03-090	Comprehensive Local Integration Program (CLIP)		No	Competitive Bidding		1ST TO 2ND QUARTER			GAD	50,000.00	50,000.00		
5-02-03-090	Program Support to the Functionality of LCAT VAWC		No	Competitive Bidding		2ND QUARTER			POP	20,000.00	20,000.00		
5-02-03-090	Expanded Youth Welfare Program		No	Competitive Bidding		2ND QUARTER			POP	50,000.00	50,000.00		
5-02-03-090	Program for Persons with Disability		No	Competitive Bidding		2ND QUARTER			POP	50,000.00	50,000.00		
5-02-03-090	Operationalization of Mini-Hospitals		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	50,000.00	50,000.00		
5-02-03-090	Internal Audit Services		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	130,000.00	130,000.00		

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 BAC, Head Secretariat

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 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

FUEL, OIL AND LUBRICANTS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Support to PNP, Davao Occidental Provincial Forensic Unit		No	Competitive Bidding	1ST TO 3RD QUARTER				POP	300,000.00	300,000.00		
5-02-03-090	Support to Phil. Coast Guard, Davao Occidental		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	420,800.00	420,800.00		
5-02-03-090	Women Development Program		No	Competitive Bidding	2ND TO 3RD QUARTER				GAD	75,000.00	75,000.00		
5-02-03-090	Support to DAR		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	400,000.00	400,000.00		
5-02-03-090	Support to PNP, PHQ		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	500,000.00	500,000.00		
5-02-03-090	Support to COMELEC		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	300,000.00	300,000.00		
5-02-03-090	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program		No	Competitive Bidding	1ST TO 4TH QUARTER				PDRRM	1,500,000.00	1,500,000.00		
5-02-03-090	Program Implementation for Disaster Risk Reduction Management-Health		No	Competitive Bidding	1ST TO 4TH QUARTER				PDRRM	100,000.00	100,000.00		
5-02-03-090	Human Resource Merit Promotion and Selection Board		No	Competitive Bidding	1ST TO 4TH QUARTER				GAD	100,800.00	100,800.00		
5-02-03-090	High Value Crops to Support Food Security		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	100,000.00	100,000.00		
5-02-03-090	Establishment of Diversified Demo Farm for Sustainable Agriculture and Rural Development		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	50,000.00	50,000.00		
5-02-03-090	Support to Muslim Affairs		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	15,000.00	15,000.00		
5-02-03-090	Support to NCIP		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	200,000.00	200,000.00		
5-02-03-090	Support to R&D to Fisheries and Crops		No	Competitive Bidding	1ST QUARTER				GF	50,000.00	50,000.00		
5-02-03-090	Seed Zone/Agri-Nursery Project		No	Competitive Bidding	3RD QUARTER				POP	140,000.00	140,000.00		
5-02-03-090	Support to Fisheries Livelihood and Aquamarine		No	Competitive Bidding	2ND QUARTER				POP	37,000.00	37,000.00		
5-02-03-090	Fishery Resource Management and Development Program		No	Competitive Bidding	1ST QUARTER				POP	40,000.00	40,000.00		
5-02-03-090	Crop Development Program		No	Competitive Bidding	1ST QUARTER				POP	50,000.00	50,000.00		
5-02-03-090	Comprehensive Veterinary Program		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	220,000.00	220,000.00		
5-02-03-090	Livestock and Poultry Development Program		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	250,000.00	250,000.00		
5-02-03-090	Strengthening Community Defense System		No	Competitive Bidding	1ST QUARTER				POP	1,500,000.00	1,500,000.00		
5-02-03-090	Support to FABC/ Liga ng mga Barangays		No	Competitive Bidding	1ST AND 3RD QUARTER				PGO-Other Purpose	150,000.00	150,000.00		
5-02-03-090	Provincial Anti-Drug Abuse Council (Support to Councils and Committee)		No	Competitive Bidding	1ST QUARTER				GF	40,000.00	40,000.00		
5-02-03-090	Provincial Disaster Risk Reduction Management Council (Support to Councils and Committee)		No	Competitive Bidding	1ST QUARTER				GF	40,000.00	40,000.00		
5-02-03-090	Local Youth Development Council (Support to Councils and Committee)		No	Competitive Bidding	1ST QUARTER				GF	40,000.00	40,000.00		
5-02-03-090	Provincial Task Force on Ending Local Communist Armed Conflict (Support to Councils and Committee)		No	Competitive Bidding	1ST AND 3RD QUARTER				GF	150,000.00	150,000.00		
5-02-03-090	Techno Demo on Small-Scale Hito Production in Ponds/Tanks		No	Competitive Bidding	1ST QUARTER				GF	20,000.00	20,000.00		
5-02-03-090	Updating of Legal Procedures for Brgy. Lupong Tagapamayapa; Establishment of People's Law Enforcement Board (PLEB); and Tax Campaign on Real Property Taxes		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	100,000.00	100,000.00		

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ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

WATER EXPENSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010		PGO - EXEC.	No	Competitive Bidding		1ST TO 4TH QUARTER		GF	240,000.00	240,000.00			
5-02-04-010		PGO - ADMIN.	No	Competitive Bidding		1ST TO 4TH QUARTER		GF	20,000.00	20,000.00			
5-02-04-010		PHRMO	No	Competitive Bidding		2ND QUARTER		GF	1,000.00	1,000.00			
5-02-04-010		PPDO	No	Competitive Bidding		1ST TO 4TH QUARTER		GF	15,000.00	15,000.00			
5-02-04-010		PGSO	No	Competitive Bidding		2ND TO 3RD QUARTER		GF	15,000.00	15,000.00			
5-02-04-010		PBO	No	Competitive Bidding		2ND AND 4TH QUARTER		GF	15,000.00	15,000.00			
5-02-04-010		PACCO	No	Competitive Bidding		2ND TO 3RD QUARTER		GF	20,800.00	20,800.00			
5-02-04-010		PTO	No	Competitive Bidding		2ND AND 4TH QUARTER		GF	20,000.00	20,000.00			
5-02-04-010		PASSO	No	Competitive Bidding		1ST TO 3RD QUARTER		GF	19,000.00	19,000.00			
5-02-04-010		PLO	No	Competitive Bidding		2ND AND 4TH QUARTER		GF	5,000.00	5,000.00			
5-02-04-010		PESO	No	Competitive Bidding		1ST TO 4TH QUARTER		GF	7,600.00	7,600.00			
5-02-04-010		PHO	No	Competitive Bidding		1ST AND 3RD QUARTER		GF	48,000.00	48,000.00			
5-02-04-010		TLDH	No	Competitive Bidding		1ST TO 4TH QUARTER		GF	108,000.00	108,000.00			
5-02-04-010		MWCWC	No	Competitive Bidding		1ST TO 4TH QUARTER		GF	600,000.00	600,000.00			
5-02-04-010		SMH	No	Competitive Bidding		1ST TO 4TH QUARTER		GF	70,000.00	70,000.00			
5-02-04-010		PAGRO-ADMIN	No	Competitive Bidding		2ND TO 3RD QUARTER		GF	15,000.00	15,000.00			
5-02-04-010		PENRO	No	Competitive Bidding		1ST QUARTER		GF	6,000.00	6,000.00			
5-02-04-010		PEO-ADMIN	No	Competitive Bidding		1ST TO 4TH QUARTER		GF		50,000.00			
5-02-04-010		PCDO	No	Competitive Bidding		2ND AND 4TH QUARTER		GF	6,000.00	6,000.00			
5-02-04-010		PEEIPO	No	Competitive Bidding		1ST QUARTER		GF	5,000.00	5,000.00			
5-02-04-010	Maintenance of Parks and Plaza		No	Competitive Bidding		2ND TO 3RD QUARTER		GF	5,800.00	5,800.00			
5-02-04-010	Public Information and Creative Media		No	Competitive Bidding		1ST TO 4TH QUARTER		POP	50,000.00	50,000.00			
5-02-04-010	Operationalization of Social Welfare and Development		No	Competitive Bidding		1ST TO 3RD QUARTER		GAD	50,000.00	50,000.00			
5-02-04-010	Support to Financial Management and Procurement Program		No	Competitive Bidding		1ST TO 4TH QUARTER		GAD	10,000.00	10,000.00			
5-02-04-010	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program		No	Competitive Bidding		1ST TO 4TH QUARTER		PDRRM	30,000.00	30,000.00			

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ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
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CALENDAR YEAR:

2024

REPRESENTATION EXPENSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expense	PGO - EXEC.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	1,000,000.00	1,000,000.00		
5-02-99-030	Representation Expense	SP - LEG.	No	Competitive Bidding		1ST QUARTER			GF	12,000.00	12,000.00		
5-02-99-030	Representation Expense	SP - SEC.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	1,200,000.00	1,200,000.00		
5-02-99-030	Representation Expense	PGO - ADMIN.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	300,000.00	300,000.00		
5-02-99-030	Representation Expense	PPDO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	110,200.00	110,200.00		
5-02-99-030	Representation Expense	PGSO	No	Competitive Bidding		2ND AND 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PBO	No	Competitive Bidding		4TH QUARTER			GF	30,000.00	30,000.00		
5-02-99-030	Representation Expense	PACCO	No	Competitive Bidding		2ND QUARTER			GF	200,000.00	200,000.00		
5-02-99-030	Representation Expense	PTO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	100,000.00	100,000.00		
5-02-99-030	Representation Expense	PLO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PESO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	100,000.00	100,000.00		
5-02-99-030	Representation Expense	PHO	No	Competitive Bidding		1ST QUARTER			GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PSWDO	No	Competitive Bidding		2ND AND TH QUARTER			GF	150,000.00	150,000.00		
5-02-99-030	Representation Expense	PAGRO-ADMIN	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	50,000.00	50,000.00		
5-02-99-030	Representation Expense	PCDO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	40,000.00	40,000.00		
5-02-99-030	Representation Expense	PETIPO	No	Competitive Bidding		3RD QUARTER			GF	50,000.00	50,000.00		
5-02-99-030	Support to PESO		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	170,000.00	170,000.00		
5-02-99-030	Conduct of Physical Count and Inventory of Provincial Equipment, Facilities and Properties		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	115,000.00	115,000.00		
5-02-99-030	Maintenance of Parks and Plaza		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	10,000.00	10,000.00		
5-02-99-030	Child Health and Nutrition Program		No	Competitive Bidding		2ND QUARTER			GF	56,000.00	56,000.00		
5-02-99-030	Strengthening Initiatives to Combat Emerging and Re-emerging Infectious Disease Program		No	Competitive Bidding		1ST TO 3RD QUARTER			GF	60,000.00	60,000.00		
5-02-99-030	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	255,000.00	255,000.00		
5-02-99-030	Davao Occidental Initiative for Non-communicable Disease Governance (DOING)		No	Competitive Bidding		1ST TO 3RD QUARTER			GF	60,000.00	60,000.00		
5-02-99-030	Support to PDEA		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	200,000.00	200,000.00		
5-02-99-030	Cooperative Development Program - POP		No	Competitive Bidding		2ND TO 3RD QUARTEER			POP	6,000.00	6,000.00		
5-02-99-030	Digitalization and Interconnectivity Project		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	200,000.00	200,000.00		
5-02-99-030	Public Information and Creative Media		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	200,000.00	200,000.00		
5-02-99-030	Child Welfare Program		No	Competitive Bidding		2ND TO 4TH QUARTER			GAD	308,250.00	308,250.00		
5-02-99-030	Support to CIDG		No	Competitive Bidding		1ST TO 2ND QUARTER			POP	50,000.00	50,000.00		

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Prepared by:

TRACY S. BIRONDO
 BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
 Governor
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPRESENTATION EXPENSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Educational Assistance Program (Scholarship Program)		No	Competitive Bidding	1ST TO 2ND QUARTER				POP	400,000.00	400,000.00		
5-02-99-030	Livelihood for Voluntary Submission for Reformation (VSRs) / Drug Reformist		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	480,000.00	480,000.00		
5-02-99-030	Operationalization of Social Welfare and Development Complex		No	Competitive Bidding	1ST TO 4TH QUARTER				GAD	170,000.00	170,000.00		
5-02-99-030	Rice Development Program (Upland Rice)		No	Competitive Bidding	1ST TO 3RD QUARTER				POP	30,000.00	30,000.00		
5-02-99-030	Yellow Corn Production		No	Competitive Bidding	1ST QUARTER				POP	100,000.00	100,000.00		
5-02-99-030	Health Education and Promotion Activity		No	Competitive Bidding	2ND QUARTER				POP	50,000.00	50,000.00		
5-02-99-030	Environmental Occupational Safety on Health Program		No	Competitive Bidding	2ND QUARTER				GAD	32,500.00	32,500.00		
5-02-99-030	Support to Financial Management and Procurement Program		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	350,000.00	350,000.00		
5-02-99-030	Support to Blood Program		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-99-030	Provincial Athletic Association (Provincial Meet 2024)		No	Competitive Bidding	1ST QUARTER				SEF	767,950.00	767,950.00		Conduct orientation of Community Investigative Support
5-02-99-030	Public Economic Enterprise and Investment Promotion Program		No	Competitive Bidding	1ST - 4TH QUARTER				GF	400,000.00	400,000.00		Conduct orientation for scholarship beneficiaries
5-02-99-030	Support to League of Local Planners		No	Competitive Bidding	2ND - 3RD QUARTER				GF	60,000.00	60,000.00		
5-02-99-030	Institutionalization of GAD Focal Point System		No	Competitive Bidding	2ND - 4TH QUARTER				GF	96,000.00	96,000.00		
5-02-99-030	Support to DAR		No	Competitive Bidding	2ND QUARTER				GF	150,000.00	150,000.00		
5-02-99-030	Rationalized Planning and Project Development		No	Competitive Bidding	2ND - 4TH QUARTER				GF	360,000.00	360,000.00		
5-02-99-030	Resource Mobilization and Revenue Generation		No	Competitive Bidding	2ND QUARTER				GF	50,000.00	50,000.00		
5-02-99-030	Localized Implementation of Sports Development Program		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	100,000.00	100,000.00		
5-02-99-030	Local Youth Development Program		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	100,000.00	100,000.00		
5-02-99-030	Tourism Development Program		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	400,000.00	400,000.00		
5-02-99-030	Other Special Events		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	1,000,000.00	1,000,000.00		
5-02-99-030	Support to BJMP (Davao Occidental District Jail)		No	Competitive Bidding	1ST TO 3RD QUARTER				POP	90,000.00	90,000.00		
5-02-99-030	Institutionalization of Livelihood and Economic Acceleration Package (LEAP)		No	Competitive Bidding	1ST TO 4TH QUARTER				GAD	200,000.00	200,000.00		
5-02-99-030	Operationalization of Local School Board		No	Competitive Bidding	2ND - 4TH QUARTER				GAD	165,300.00	165,300.00		
5-02-99-030	Family Welfare Program		No	Competitive Bidding	1ST - 4TH QUARTER				GAD	350,000.00	350,000.00		
5-02-99-030	Project Monitoring and Evaluation System Process		No	Competitive Bidding	2ND - 4TH QUARTER				GAD	100,000.00	100,000.00		
5-02-99-030	Program for Elderly		No	Competitive Bidding	2ND - 4TH QUARTER				GAD	370,000.00	370,000.00		
5-02-99-030	Program for Solo Parent		No	Competitive Bidding	2ND - 3RD QUARTER				GAD	150,000.00	150,000.00		
5-02-99-030	Comprehensive Local Integration Program (CLIP)		No	Competitive Bidding	2ND - 4TH QUARTER				GAD	550,000.00	550,000.00		
5-02-99-030	Program Support to the Functionality of LCAT VAWC		No	Competitive Bidding	1ST - 4TH QUARTER				POP	195,000.00	195,000.00		
5-02-99-030	Expanded Youth Welfare Program		No	Competitive Bidding	1ST - 4TH QUARTER				POP	750,000.00	750,000.00		
5-02-99-030	Program for Persons with Disability		No	Competitive Bidding	1ST - 4TH QUARTER				POP	360,000.00	360,000.00		
5-02-99-030	Internal Audit Services		No	Competitive Bidding	2ND - 4TH QUARTER				POP	54,000.00	54,000.00		
5-02-99-030	Women Development Program		No	Competitive Bidding	2ND - 3RD QUARTER				GAD	645,300.00	645,300.00		
5-02-99-030	Child Welfare Program		No	Competitive Bidding	2ND QUARTER				GAD	400,000.00	400,000.00		

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BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
Governor
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

REPRESENTATION EXPENSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Support to PNP, PHQ		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	200,000.00	200,000.00		
5-02-99-030	Support to COMELEC		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	200,000.00	200,000.00		
5-02-99-030	Environmental Regulations and Management Projects		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	200,000.00	200,000.00		
5-02-99-030	Human Resource Merit Promotion and Selection Board		No	Competitive Bidding		1ST TO 4TH QUARTER			GAD	200,000.00	200,000.00		
5-02-99-030	Rewards and Recognition of Retirees		No	Competitive Bidding		2ND TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-99-030	Support to Learning and Development		No	Competitive Bidding		1ST TO 4TH QUARTER			GAD	100,000.00	100,000.00		
5-02-99-030	High Value Crops to Support Food Security		No	Competitive Bidding		1ST TO 4TH QUARTER			GAD	100,000.00	100,000.00		
5-02-99-030	Establishment of Diversified Demo Farm for Sustainable Agriculture and Rural Development		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	70,000.00	70,000.00		
5-02-99-030	Support to R&D to Fisheries and Crops		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	80,000.00	80,000.00		
5-02-99-030	Seed Zone/Agri-Nursery Project		No	Competitive Bidding		1ST QUARTER			POP	183,000.00	183,000.00		
5-02-99-030	Support to Fisheries Livelihood and Aquamarine		No	Competitive Bidding		4TH QUARTER			POP	30,000.00	30,000.00		
5-02-99-030	Fishery Resource Management and Development Program		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	300,000.00	300,000.00		
5-02-99-030	Special Program for Employment of Students (SPES)		No	Competitive Bidding		2ND TO 3RD QUARTER			GAD	170,000.00	170,000.00		
5-02-99-030	Strengthening Community Defense System		No	Competitive Bidding		2ND TO 3RD QUARTER			POP	500,000.00	500,000.00		
5-02-99-030	Support to Anti-Drug Abuse Campaign		No	Competitive Bidding		2ND QUARTER			POP	100,000.00	100,000.00		
5-02-99-030	Support to FABC/ Liga ng mga Barangays		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	200,000.00	200,000.00		
5-02-99-030	Provincial Development Council (Support to Councils and Committee)		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	260,000.00	260,000.00		
5-02-99-030	Provincial Land Use Committee (Support to Councils and Committee)		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	170,000.00	170,000.00		
5-02-99-030	Provincial Anti-Drug Abuse Council (Support to Councils and Committee)		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	150,000.00	150,000.00		
5-02-99-030	Provincial Disaster Risk Reduction Management Council (Support to Councils and Committee)		No	Competitive Bidding		1ST AND 3RD QUARTER			GF	150,000.00	150,000.00		
5-02-99-030	Local Youth Development Council (Support to Councils and Committee)		No	Competitive Bidding		1ST AND 3RD QUARTER			GF	150,000.00	150,000.00		
5-02-99-030	Provincial Health Board (Support to Councils and Committee)		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	160,000.00	160,000.00		
5-02-99-030	Provincial Task Force on Ending Local Communist Armed Conflict (Support to Councils and Committee)		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	140,000.00	140,000.00		
5-02-99-030	Provincial Peace and Order Council (Support to Councils and Committee)		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	250,000.00	250,000.00		
5-02-99-030	Provincial Tourism Culture and Arts Council (Support to Councils and Committee)		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	200,000.00	200,000.00		
5-02-99-030	Updating of Legal Procedures for Brgy. Lupong Tagapamayapa; Establishment of People's Law Enforcement Board (PLEB); and Tax Campaign on Real Property Taxes		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	100,000.00	100,000.00		
5-02-99-030	DAVRAA Meet		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	100,000.00	100,000.00		
5-02-99-030	Paugnat Sportsfest 2024		No	Competitive Bidding		1ST TO 4TH QUARTER			PGO-Other Purposes	600,000.00	600,000.00		

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BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
Governor
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

INTERNET EXPENSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030		PGO - EXEC.	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	60,000.00	60,000.00		
5-02-05-030		SP - SEC.	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	450,000.00	450,000.00		
5-02-05-030		PGO - ADMIN.	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	48,000.00	48,000.00		
5-02-05-030		PPDO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	30,000.00	30,000.00		
5-02-05-030		PGSO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	60,000.00	60,000.00		
5-02-05-030		PBO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	60,000.00	60,000.00		
5-02-05-030		PACCO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-05-030		PTO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	30,000.00	30,000.00		
5-02-05-030		PLO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-05-030		PHO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	260,500.00	260,500.00		
5-02-05-030		TLDH	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	192,000.00	192,000.00		
5-02-05-030		MWCWC	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	87,360.00	87,360.00		
5-02-05-030		SMH	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	220,000.00	220,000.00		
5-02-05-030		PSWDO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-05-030		PAGRO-ADMIN	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-05-030		PENRO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	48,000.00	48,000.00		
5-02-05-030		PEO-ADMIN	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	75,000.00	75,000.00		
5-02-05-030		PCDO	No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	58,500.00	58,500.00		
5-02-05-030	Digitalization and Interconnectivity Project		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			POP	2,000,000.00	2,000,000.00		
5-02-05-030	Public Information and Creative Media		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			POP	250,000.00	250,000.00		
5-02-05-030	Operationalization of Social Welfare and Development Complex		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GAD	70,000.00	70,000.00		
5-02-05-030	Support to Operationalization of Provincial Pharmacy		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			POP	48,000.00	48,000.00		
5-02-05-030	Support to Financial Management and Procurement Program		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	60,000.00	60,000.00		
5-02-05-030	Public Economic Enterprise and Investment Promotion Program		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	100,200.00	100,200.00		
5-02-05-030	Resource Mobilization and Revenue Generation		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	30,000.00	30,000.00		
5-02-05-030	Support to COMELEC		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			GF	45,000.00	45,000.00		
5-02-05-030	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program		No	Competitive Bidding / Direct Contracting		1ST TO 4TH QUARTER			PDRRM-FUND	300,000.00	300,000.00		

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ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

TELEPHONE EXPENSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020		PGO - EXEC.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	300,000.00	300,000.00		
5-02-05-020		VICE GOV.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	384,000.00	384,000.00		
5-02-05-020		SP - LEG.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	1,440,000.00	1,440,000.00		
5-02-05-020		SP - SEC.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	240,000.00	240,000.00		
5-02-05-020		PGO - ADMIN.	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	144,000.00	144,000.00		
5-02-05-020		PHRMO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	216,000.00	216,000.00		
5-02-05-020		PPDO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	264,000.00	264,000.00		
5-02-05-020		PGSO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	240,000.00	240,000.00		
5-02-05-020		PBO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	216,000.00	216,000.00		
5-02-05-020		PACCO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	264,000.00	264,000.00		
5-02-05-020		PTO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	240,000.00	240,000.00		
5-02-05-020		PASSO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	120,000.00	120,000.00		
5-02-05-020		PLO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	120,000.00	120,000.00		
5-02-05-020		PESO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	120,000.00	120,000.00		
5-02-05-020		PHO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	192,000.00	192,000.00		
5-02-05-020		TLDH	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	30,000.00	30,000.00		
5-02-05-020		MWCWC	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	12,000.00	12,000.00		
5-02-05-020		SMH	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	24,000.00	24,000.00		
5-02-05-020		PSWDO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	216,000.00	216,000.00		
5-02-05-020		PAGRO-ADMIN	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	264,000.00	264,000.00		
5-02-05-020		PVO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	192,000.00	192,000.00		
5-02-05-020		PENRO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	240,000.00	240,000.00		
5-02-05-020		PEO-ADMIN	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	285,000.00	285,000.00		
5-02-05-020		PCDO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	120,000.00	120,000.00		
5-02-05-020		PEEIPO	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	216,000.00	216,000.00		
5-02-05-020		Support to PDEA	No	Competitive Bidding		1ST TO 4TH QUARTER			POP	81,600.00	81,600.00		
5-02-05-020		Support to CIDG	No	Competitive Bidding		1ST QUARTER			POP	53,200.00	53,200.00		
5-02-05-020		Support to the Operationalization of Provincial Pharmacy	No	Competitive Bidding		1ST QUARTER			POP	7,200.00	7,200.00		
5-02-05-020		Support to Financial Management and Procurement Program	No	Competitive Bidding		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-05-020		Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program	No	Competitive Bidding		1ST TO 4TH QUARTER			PDRRM	100,000.00	100,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO
 BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
 Governor
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OTHER SUPPLIES AND MATERIALS

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990		PGO - EXEC.	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	500,000.00	500,000.00		
5-02-03-990		SP - LEG.	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	1,160,000.00	1,160,000.00		
5-02-03-990		SP - SEC.	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	300,000.00	300,000.00		
5-02-03-990		PGO - ADMIN.	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	72,000.00	72,000.00		
5-02-03-990		PHRMO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	50,000.00	50,000.00		
5-02-03-990		PPDO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	58,750.00	58,750.00		
5-02-03-990		PGSO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	42,500.00	42,500.00		
5-02-03-990		PBO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	242,000.00	242,000.00		
5-02-03-990		PACCO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	320,000.00	320,000.00		
5-02-03-990		PTO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	20,000.00	20,000.00		
5-02-03-990		PASSO	No	Competitive Bidding					GF	-	-		
5-02-03-990		PLO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	50,000.00	50,000.00		
5-02-03-990		PESO	No	Competitive Bidding	2ND QUARTER				GF	10,000.00	10,000.00		
5-02-03-990		PHO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	60,000.00	60,000.00		
5-02-03-990		TLDH	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	300,000.00	300,000.00		
5-02-03-990		MWCWC	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	408,770.00	408,770.00		
5-02-03-990		SMH	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	250,000.00	250,000.00		
5-02-03-990		PSWDO	No	Competitive Bidding	1ST AND 3RD QUARTER				GF	42,000.00	42,000.00		
5-02-03-990		PAGRO-ADMIN	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	100,000.00	100,000.00		
5-02-03-990		PVO	No	Competitive Bidding					GF	-	-		
5-02-03-990		PENRO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	50,000.00	50,000.00		
5-02-03-990		PEO-ADMIN	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	300,000.00	300,000.00		
5-02-03-990		PCDO	No	Competitive Bidding	2ND TO 3RD QUARTER				GF	38,875.00	38,875.00		
5-02-03-990		PEEIPO	No	Competitive Bidding	1ST QUARTER				GF	100,000.00	100,000.00		
5-02-03-990	Conduct of Physical Count and Inventory of Provincial Equipment, Facilities and Properties		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	125,000.00	125,000.00		
5-02-03-990	Maintenance of Parks and Plaza		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	500,000.00	500,000.00		
5-02-03-990	Child Health and Nutrition Program		No	Competitive Bidding	2ND QUARTER				GF	32,300.00	32,300.00		
5-02-03-990	Strengthening Initiatives to Combat Emerging and Re-emerging Infectious Disease Program		No	Competitive Bidding	1ST QUARTER				GF	199,950.00	199,950.00		
5-02-03-990	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding	1ST TO 2ND QUARTER				GF	260,000.00	260,000.00		
5-02-03-990	Davao Occidental Initiative for Non-Communicable Disease Governance (DOING)		No	Competitive Bidding	2ND QUARTER				GF	55,000.00	55,000.00		
										-	-		

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TRACY S. BIRONDO
BAC, Head Secretariat

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Governor
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OTHER SUPPLIES AND MATERIALS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Support to PDEA		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-03-990	Cooperative Development Program - POP		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	462,000.00	462,000.00		
5-02-03-990	Public Information and Creative Media		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	100,000.00	100,000.00		
5-02-03-990	Support to CIDG		No	Competitive Bidding	2ND QUARTER				POP	400,000.00	400,000.00		
5-02-03-990	Program Implementation for Disaster Risk Reduction Management - Health		No	Competitive Bidding	1ST QUARTER				GF	160,000.00	160,000.00		Various Supplies and Logistics
5-02-03-990	Livelihood for Voluntary Submission for Reformation (VSRs) / Drug Reformist		No	Competitive Bidding	1ST QUARTER				GAD	100,000.00	100,000.00		
5-02-03-990	Operationalization of Social Welfare and Development		No	Competitive Bidding	1ST QUARTER				GAD	1,225,000.00	1,225,000.00		
5-02-03-990	Rice Development Program (Upland Rice)		No	Competitive Bidding	1ST QUARTER				POP	100,000.00	100,000.00		5 units of tablet
5-02-03-990	Support to the Operationalization of Provincial Pharmacy		No	Competitive Bidding	1ST - 3RD QUARTER				POP	400,000.00	400,000.00		5 units of tablet
5-02-03-990	Environmental Occupational Safety on Health Program		No	Competitive Bidding	3RD QUARTER				GAD	51,000.00	51,000.00		
5-02-03-990	Support to Financial Management and Procurement Program		No	Competitive Bidding	1ST - 3RD QUARTER				GF	119,000.00	119,000.00		
5-02-03-990	Program Implementation for Barangay Nutrition Scholars		No	Competitive Bidding	2ND QUARTER				GF	67,850.00	67,850.00		
5-02-03-990	Provincial Athletic Association (Provincial Meet 2024)		No	Competitive Bidding	1ST QUARTER				SEF	1,014,650.00	1,014,650.00		
5-02-03-990	Public Economic Enterprise and Investment Promotion Program		No	Competitive Bidding	1ST QUARTER				GF	100,000.00	100,000.00		
5-02-03-990	Support to League of Local Planners		No	Competitive Bidding	2ND - 4TH QUARTER				GF	30,000.00	30,000.00		
5-02-03-990	Other Supplies and Materials Expenses		No	Competitive Bidding	2ND - 4TH QUARTER				GAD	100,000.00	100,000.00		
5-02-03-990	Support to DAR		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	60,500.00	60,500.00		
5-02-03-990	Rationalized Planning and Project Development		No	Competitive Bidding	2ND QUARTER				GF	100,000.00	100,000.00		
5-02-03-990	Resource Mobilization and Revenue Generation		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	80,000.00	80,000.00		
5-02-03-990	Localized Implementation of Sports Development Program		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	200,000.00	200,000.00		
5-02-03-990	Local Youth Development Program		No	Competitive Bidding	1ST TO 2ND QUARTER				POP	398,400.00	398,400.00		
5-02-03-990	Tourism Development Program		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	200,000.00	200,000.00		
5-02-03-990	Other Special Events		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	200,000.00	200,000.00		
5-02-03-990	Support to BJMP (Davao Occidental District Jail)		No	Competitive Bidding	1ST TO 2ND QUARTER				POP	45,000.00	45,000.00		
5-02-03-990	Institutionalization of Livelihood and Economic Acceleration Package (LEAP)		No	Competitive Bidding	2ND TO 3RD QUARTER				GAD	280,000.00	280,000.00		
5-02-03-990	Operationalization of Local School Board		No	Competitive Bidding	2ND QUARTER				GAD	50,000.00	50,000.00		
5-02-03-990	Program for Solo Parent		No	Competitive Bidding	1ST TO 4TH QUARTER				GAD	192,500.00	192,500.00		
5-02-03-990	Comprehensive Local Inttegration Program (CLIP)		No	Competitive Bidding	2ND TO 3RD QUARTER				GAD	100,000.00	100,000.00		
5-02-03-990	Expanded Youth Welfare Program		No	Competitive Bidding	2ND TO 3RD QUARTER				GAD	115,000.00	115,000.00		
5-02-03-990	Program for Persons With Disability		No	Competitive Bidding	2ND QUARTER				GAD	50,000.00	50,000.00		
5-02-03-990	Internal Audit Services		No	Competitive Bidding	2ND - 3RD QUARTER				GF	49,200.00	49,200.00		
5-02-03-990	Women Development Program		No	Competitive Bidding	1ST TO 3RD QUARTER				GAD	400,000.00	400,000.00		
5-02-03-990	Support to PNP, PHQ		No	Competitive Bidding	2ND QUARTER				POP	304,800.00	304,800.00		

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TRACY S. BIRONDO
BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
Governor
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR: 2024

OTHER SUPPLIES AND MATERIALS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Support to COMELEC		No	Competitive Bidding	1ST TO 3RD QUARTER				GF	185,000.00	185,000.00		
5-02-03-990	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program		No	Competitive Bidding	1ST TO 3RD QUARTER				PDRRM	2,100,000.00	2,100,000.00		
5-02-03-990	Environmental Regulations and Management Projects		No	Competitive Bidding	1ST TO 3RD QUARTER				PDRRM	500,000.00	500,000.00		
5-02-03-990	Human Resource Merit Promotion and Selection Board		No	Competitive Bidding	2ND TO 3RD QUARTER				GAD	100,000.00	100,000.00		
5-02-03-990	Rewards and Recognition of Retirees		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	50,000.00	50,000.00		
5-02-03-990	High Value Crops to Support Food Security		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	200,000.00	200,000.00		
5-02-03-990	Establishment of Diversified Demo Farm for Sustainable Agriculture and Rural Development		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	290,000.00	290,000.00		
5-02-03-990	Support to Muslim Affairs		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	235,000.00	235,000.00		
5-02-03-990	Support to NCIP		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	179,200.00	179,200.00		
5-02-03-990	Support to R&D to Fisheries and Crops		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	195,000.00	195,000.00		
5-02-03-990	Support to Fisheries Livelihood and Aquamarine		No	Competitive Bidding	2ND QUARTER				POP	130,000.00	130,000.00		
5-02-03-990	Fishery Resource Management and Development Program		No	Competitive Bidding	2ND QUARTER				POP	73,000.00	73,000.00		
5-02-03-990	Crop Development Program		No	Competitive Bidding	1ST TO 3RD QUARTER				POP	350,000.00	350,000.00		
5-02-03-990	Comprehensive Veterinary Program		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	41,600.00	41,600.00		
5-02-03-990	Livestock and Poultry Development Program		No	Competitive Bidding	1ST TO 4TH QUARTER				POP	31,600.00	31,600.00		
5-02-03-990	Support to Anti-Drug Abuse Campaign		No	Competitive Bidding	2ND QUARTER				POP	100,000.00	100,000.00		
5-02-03-990	Support to FABC/ Liga ng mga Barangays		No	Competitive Bidding	1ST TO 3RD QUARTER				POP	150,000.00	150,000.00		
5-02-03-990	Techno Demo on Small-Scale Hito Production in Ponds/Tanks		No	Competitive Bidding	1ST QUARTER				GF	20,000.00	20,000.00		
5-02-03-990	Provincial Tourism Culture and Arts Council (Support to Councils and Committee)		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	100,000.00	100,000.00		
5-02-03-990	Updating of Legal Procedures for Brgy. Lupong Tagapamayapa; Establishment of People's Law Enforcement Board (PLEB); and Tax Campaign on Real Property Taxes		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	40,000.00	40,000.00		
5-02-03-990	DAVRAA Meet		No	Competitive Bidding	1ST TO 4TH QUARTER				SEF	3,522,050.00	3,522,050.00		
5-02-03-990	Paugnat Sportsfest 2024		No	Competitive Bidding	3RD QUARTER				PGO-Other Purposes	1,000,000.00	1,000,000.00		
5-02-03-990	Socio-Cultural and Arts Development Program		No	Competitive Bidding	1ST TO 4TH QUARTER				GAD	100,000.00	100,000.00		
5-02-03-990	Founding Anniversary		No	Competitive Bidding	4TH QUARTER				PGO-Other Purposes	1,000,000.00	1,000,000.00		
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										-			
										-			

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TRACY S. BIRONDO
 BAC, Head Secretariat

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ATTY. FRANKLIN P. BAUTISTA
 Governor
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ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OFFICE SUPPLIES

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010		PGO - EXEC.	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	300,000.00	300,000.00		
5-02-03-010		SP - LEG.	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	1,200,000.00	1,200,000.00		
5-02-03-010		SP - SEC.	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	200,000.00	200,000.00		
5-02-03-010		PGO - ADMIN.	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	110,000.00	110,000.00		
5-02-03-010		PHRMO	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	50,000.00	50,000.00		
5-02-03-010		PPDO	No	Competitive Bidding		3RD TO 4TH QUARTER			GF	60,000.00	60,000.00		
5-02-03-010		PGSO	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	42,500.00	42,500.00		
5-02-03-010		PBO	No	Competitive Bidding		3RD TO 4TH QUARTER			GF	150,000.00	150,000.00		
5-02-03-010		PACCO	No	Competitive Bidding		3RD TO 4TH QUARTER			GF	350,000.00	350,000.00		
5-02-03-010		PTO	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	50,000.00	50,000.00		
5-02-03-010		PASSO	No	Competitive Bidding		1ST TO 3RD QUARTER			GF	60,000.00	60,000.00		
5-02-03-010		PLO	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	100,000.00	100,000.00		
5-02-03-010		PESO	No	Competitive Bidding		2ND QUARTER			GF	50,000.00	50,000.00		
5-02-03-010		PHO	No	Competitive Bidding		1ST QUARTER			GF	75,875.00	75,875.00		
5-02-03-010		TLDH	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	200,000.00	200,000.00		
5-02-03-010		MWCWC	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	200,000.00	200,000.00		
5-02-03-010		SMH	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	100,000.00	100,000.00		
5-02-03-010		PSWDO	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	50,000.00	50,000.00		
5-02-03-010		PAGRO-ADMIN	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	100,000.00	100,000.00		
5-02-03-010		PVO	No	Competitive Bidding		2ND QUARTER			GF	30,000.00	30,000.00		
5-02-03-010		PENRO	No	Competitive Bidding					GF	-	-		
5-02-03-010		PEO-ADMIN	No	Competitive Bidding		2ND TO 3RD QUARTER			GF	800,000.00	800,000.00		
5-02-03-010		PCDO	No	Competitive Bidding		2ND QUARTER			GF	12,900.00	12,900.00		
5-02-03-010		PEEIPO	No	Competitive Bidding		1ST QUARTER			GF	107,000.00	107,000.00		
5-02-03-010	Special Program for Employment of Students (SPES)		No	Competitive Bidding		2ND TO 3RD QUARTER			GAD	20,000.00	20,000.00		
5-02-03-010	Conduct of Physical Count and Inventory of Provincial Equipment, Facilities and Properties		No	Competitive Bidding		2ND TO 3RD QUARTER			GF	150,000.00	150,000.00		
5-02-03-010	Maintenance of Parks and Plaza		No	Competitive Bidding		2ND TO 3RD QUARTER			GF	20,000.00	20,000.00		
5-02-03-010	Child Health and Nutrition Program		No	Competitive Bidding		2ND QUARTER			GF	40,000.00	40,000.00		
5-02-03-010	Strengthening Initiatives to Combat Emerging and Re-emerging Infectious Disease Program		No	Competitive Bidding		1ST QUARTER			GF	23,024.00	23,024.00		

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ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
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CALENDAR YEAR:

2024

OFFICE SUPPLIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Population Management and Strengthening of Reproductive Health Program		No	Competitive Bidding	3RD QUARTER				GF	50,000.00	50,000.00		
5-02-03-010	Davao Occidental Initiative for Non-Communicable Disease Governance (DOING)		No	Competitive Bidding	2ND QUARTER				GF	30,000.00	30,000.00		
5-02-03-010	Support to PDEA		No	Competitive Bidding	1ST TO 4TH QUARTER				GF	50,000.00	50,000.00		
5-02-03-010	Cooperative Development Program - POP		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	100,000.00	100,000.00		
5-02-03-010	Digitalization and Interconnectivity Project		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	100,000.00	100,000.00		
5-02-03-010	Public Information and Creative Media		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	50,000.00	50,000.00		
5-02-03-010	Support to CIDG		No	Competitive Bidding	1ST QUARTER				POP	50,000.00	50,000.00		
5-02-03-010	Educational Assistance Program (Scholarship Program)		No	Competitive Bidding	2ND TO 3RD QUARTER				POP	122,000.00	122,000.00		
5-02-03-010	Livelihood for Voluntary Submission for Reformation (VSRs) / Drug Reformist		No	Competitive Bidding	1ST QUARTER				POP	20,000.00	20,000.00		
5-02-03-010	Operationalization of Social Welfare and Development		No	Competitive Bidding	1ST QUARTER				POP	300,000.00	300,000.00		
5-02-03-010	Health Education and Promotion Activity		No	Competitive Bidding	2ND QUARTER				POP	30,000.00	30,000.00		
5-02-03-010	Support to the Operationalization of Provincial Pharmacy		No	Competitive Bidding	2ND QUARTER				POP	60,000.00	60,000.00		
5-02-03-010	Environmental Occupational Safety oh Health Program		No	Competitive Bidding	2ND QUARTER				GAD	32,750.00	32,750.00		
5-02-03-010	Support to Financial Management and Procurement Program		No	Competitive Bidding	1ST TO 3RD QUARTER				GF	300,000.00	300,000.00		
5-02-03-010	Provincial Athletic Association (Provincial Meeet 2024)		No	Competitive Bidding	1ST QUARTER				GF	50,000.00	50,000.00		
5-02-03-010	Public Economic Enterprise and Investment Promotion		No	Competitive Bidding	1ST QUARTER				GF	200,000.00	200,000.00		
5-02-03-010	Institutionalization of GAD Focal Point System		No	Competitive Bidding	2ND TO 3RD QUARTER				GAD	50,000.00	50,000.00		
5-02-03-010	Rationalized Planning and Project Development		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	50,000.00	50,000.00		
5-02-03-010	Resource Mobilization and Revenue Generation		No	Competitive Bidding	2ND TO 3RD QUARTER				GF	40,000.00	40,000.00		
5-02-03-010	Localized Implementation of Sports Development Program		No	Competitive Bidding	2ND QUARTER				POP	50,000.00	50,000.00		
5-02-03-010	Local Youth Development Program		No	Competitive Bidding	2ND QUARTER				POP	50,000.00	50,000.00		
5-02-03-010	Tourism Development Program		No	Competitive Bidding	1ST QUARTER				POP	50,000.00	50,000.00		
5-02-03-010	Support top BJMP (Davao Occidental District Jail)		No	Competitive Bidding	1ST TO 2ND QUARTER				POP	150,000.00	150,000.00		
5-02-03-010	Institutionalization of Livelihood and Economic Acceleration Package (LEAP)		No	Competitive Bidding	1ST QUARTER				GAD	120,000.00	120,000.00		
5-02-03-010	Operationalization of Local School Board		No	Competitive Bidding	2ND QUARTER				GAD	25,000.00	25,000.00		
5-02-03-010	Family Welfare Program		No	Competitive Bidding	1ST TO 2ND QUARTER				GAD	50,000.00	50,000.00		
5-02-03-010	Gender Responsive GIS & MIS		No	Competitive Bidding	2ND TO 4TH QUARTER				GAD	200,000.00	200,000.00		
5-02-03-010	Program for Solo Parent		No	Competitive Bidding	1ST QUARTER				GAD	20,000.00	20,000.00		
5-02-03-010	Comprehensive Local Integration Program (CLIP)		No	Competitive Bidding	1ST QUARTER				GAD	20,000.00	20,000.00		
5-02-03-010	Expanded Youth Welfare Program		No	Competitive Bidding	2ND QUARTER				GAD	20,000.00	20,000.00		
5-02-03-010	Program for Persons With Disability		No	Competitive Bidding	2ND TO 3RD QUARTER				GAD	50,000.00	50,000.00		
5-02-03-010	Internal Audit Services		No	Competitive Bidding	1ST TO 3RD QUARTER				GF	50,000.00	50,000.00		
5-02-03-010	Support to PNP, Davao Occidental Provincial Forensic Unit		No	Competitive Bidding	1ST QUARTER				POP	100,000.00	100,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

TRACY S. BIRONDO
 BAC, Head Secretariat

Approved by:

ATTY. FRANKLIN P. BAUTISTA
 Governor
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO OCCIDENTAL
CITY/MUNICIPALITY:

CALENDAR YEAR:

2024

OFFICE SUPPLIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Women Development Program		No	Competitive Bidding		2ND QUARTER			POP	40,000.00	40,000.00		
5-02-03-010	Support to DAR		No	Competitive Bidding		2ND QUARTER			GF	150,000.00	150,000.00		
5-02-03-010	Support to Parole and Probation		No	Competitive Bidding		2ND QUARTER			POP	52,400.00	52,400.00		
5-02-03-010	Support to COMELEC		No	Competitive Bidding		1ST TO 3RD QUARTER			GF	100,000.00	100,000.00		
5-02-03-010	Provincial Disaster Risk Reduction Management Preparedness and Mitigation Program		No	Competitive Bidding		1ST TO 4TH QUARTER			PDRRM	200,000.00	200,000.00		
5-02-03-010	Human Resource Merit Promotion and Selection Board		No	Competitive Bidding		1ST TO 3RD QUARTER			GAD	120,000.00	120,000.00		
5-02-03-010	Support to Muslim Affairs		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	300,000.00	300,000.00		
5-02-03-010	Support to NCIP		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	100,200.00	100,200.00		
5-02-03-010	Support to R&D to Fisheries and Crops		No	Competitive Bidding		2ND QUARTER			GF	20,000.00	20,000.00		
5-02-03-010	Crop Development Program		No	Competitive Bidding		1ST QUARTER			POP	20,000.00	20,000.00		
5-02-03-010	Comprehensive Veterinary Program		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	30,000.00	30,000.00		
5-02-03-010	Support to Anti-Drug Abuse Campaign		No	Competitive Bidding		2ND QUARTER			POP	100,000.00	100,000.00		
5-02-03-010	Support to FABC/ Liga ng mga Barangays		No	Competitive Bidding		1ST QUARTER			PGO-Other Purpose	50,000.00	50,000.00		
5-02-03-010	Provincial Development Council (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	50,000.00	50,000.00		
5-02-03-010	Provincial Land Use Committee (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	30,000.00	30,000.00		
5-02-03-010	Provincial Anti-Drug Abuse Council (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	10,000.00	10,000.00		
5-02-03-010	Provincial Disaster Risk Reduction Management Council (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	10,000.00	10,000.00		
5-02-03-010	Local Council for the Protection of Children (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	10,000.00	10,000.00		
5-02-03-010	Local Youth Development Council (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	10,000.00	10,000.00		
5-02-03-010	Provincial Health Board (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	40,000.00	40,000.00		
5-02-03-010	Provincial Task Force on Ending Local Communist Armed Conflict (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			GF	10,000.00	10,000.00		
5-02-03-010	Provincial Peace and Order Council (Support to Councils and Committee)		No	Competitive Bidding		1ST QUARTER			POP	10,000.00	10,000.00		
5-02-03-010	Updating of Legal Procedures for Brgy. Lupong Tagapamayapa; Establishment of People's Law Enforcement Board (PLEB); and Tax Campaign on Real Property Taxes		No	Competitive Bidding		1ST TO 4TH QUARTER			GF	50,000.00	50,000.00		
5-02-03-010	Support to Court Administrator		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	180,000.00	180,000.00		
5-02-03-010	Operationalization of Mini-Hospitals		No	Competitive Bidding		1ST TO 4TH QUARTER			POP	30,000.00	30,000.00		
5-02-03-010	Socio-Cultural and Arts Development Program		No	Competitive Bidding		1ST TO 4TH QUARTER			GAD	100,000.00	100,000.00		

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Governor
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